

# Infrastructure Funding Statement 2020/21

**Barking &  
Dagenham**

**BeFirst**



# Introduction

The CIL Regulations (2010) as amended require that no later than 31st December each year, authorities receiving CIL payments or securing s106 contributions must publish a document ("the annual infrastructure funding statement") on their website which comprises:

- an 'infrastructure list' identifying the projects or types of infrastructure which the charging authority intends will be, **or** may be, wholly or partly funded by the CIL
- a report on CIL including receipts, allocations to projects and expenditure.
- a report on s106 including receipts, allocations to projects and expenditure

This statement addresses this requirement for London Borough of Barking and Dagenham and excludes Mayoral CIL.

The Community Infrastructure Levy (CIL) is a charge which can be levied by local authorities on new development in their area. It is an important tool for local authorities to help deliver the infrastructure needed to support development. Most new development which creates net additional floor space of 100 square metres or more, or creates a new dwelling, is potentially liable for the levy. Barking and Dagenham charges a Community Infrastructure Levy on certain developments in the area and its charges applied to different uses and areas are set in the Charging Schedule (2015): <https://www.lbbd.gov.uk/developer-contributions-cil-and-s106>

CIL can be used to fund infrastructure projects and a neighbourhood portion (in our authority area 15% of receipts) must be spent on neighbourhood priorities in consultation with communities. This neighbourhood portion can be spent on infrastructure to support development and more widely on addressing the demands that development places on the area. Fees of up to 5% are retained

Planning obligations are 'secured' through legal agreements known as Section 106 (s106) agreements under [section 106 of the Town and Country Planning Act 1990](#) or unilateral undertaking. They are negotiated between the Council and developers and can be used to secure local plan policies – such as making sure affordable housing is delivered on site - and to mitigate specific development impacts. The use of s106 is governed by legal tests set out in the Community Infrastructure Levy Regulations (2010) as amended. These tests require that any s106 asks are:

- necessary to make the development acceptable in planning terms;
- directly related to the development; and
- fairly and reasonably related in scale and kind to the development.

We are updating our s106 guidance to reflect our [emerging new Local Plan](#) which underwent Regulation 19 stage public consultation between October and November 2021.



# The Infrastructure List

The Council *may* use CIL to fund the following types of infrastructure:

- **Education facilities**
- **Transport improvements**
- **Environmental improvements including hard and soft landscaping, green grid and blue ribbon**
- **Sport, leisure, parks and open spaces**
- **Health facilities**
- **Business support facilities**
- **Community safety projects**
- **Community facilities**
- **Flood defences**

The Council *intends* to fund the CIL projects identified in Appendix 1, which have been formally allocated to project, by decision of Cabinet.

Our approach to investing CIL and the use of s106 reflects the Council's latest draft Local Plan, and associated evidence base available is available here:

<https://www.lbbd.gov.uk/local-plan-review>. It also reflects the infrastructure assessments that support it including those set out in the Infrastructure Delivery Plan 2020.

Chapter 3 of the emerging Local Plan sets out the proposed distribution for growth and important priorities for infrastructure delivery across these areas and, in Appendix 1, specific sites. The Council will invest CIL in line with the requirements of the Regulations to support development in its area, having particular regard to the timing and distribution of growth across the borough.

The main growth areas identified in our Local Plan are concentrated in 'Transformation Areas'. These are:

- Barking town centre and surrounds
- Barking Riverside
- Thames Road and River Road
- Castle Green
- Chadwell Heath
- Dagenham Dock
- Dagenham East

These are the most significant areas of growth and are largely located to the east and south of the borough, but the scale and extent growth planned means that there will be implications for infrastructure across the whole authority area.

Decisions related to the allocation and expenditure of CIL (excluding the neighbourhood portion of CIL) on specific projects and the timing of such will be the subject to the decision of Cabinet.

Decisions on the allocation and expenditure of neighbourhood portion of CIL will continue to be determined in consultation with communities across the borough with allocations (every six months at the time of writing). For more details see: <https://www.lbbd.gov.uk/community-funding>

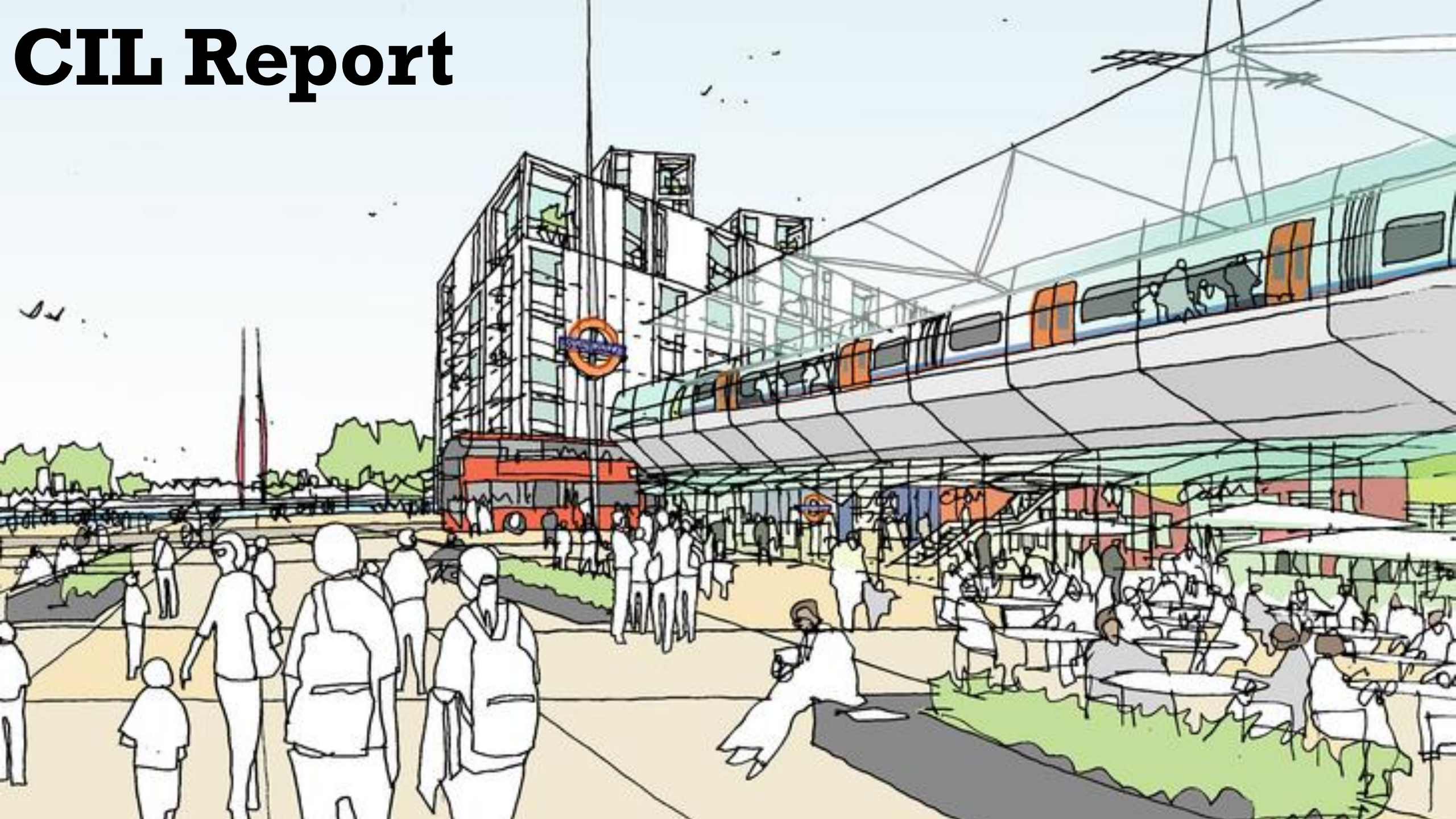
The emerging Local Plan also sets out the Council's policy for securing affordable housing and Policy DMM1 sets out indicative s106 contributions. The Council will publish or update supplementary guidance to provide further details about the approach. s106 contributions are not limited by the Infrastructure List identified in Part 1 of this Statement, as per statutory regulations.

The expenditure of all s106 contributions will be in line with the requirements on the s106 agreement or Unilateral Undertaking in which they are secured and details of spend and allocation of s106 is provided





# CIL Report



# CIL Receipts

Reporting matters	LBBD Report
The total value of CIL set out in all demand notices issued in 2020/21	<b>£811,951.11</b>
The total amount of CIL receipts for 2020/21	<b>£786,790.90</b>
The total amount of CIL receipts, collected by the authority, or by another person on its behalf, <b>before</b> 2020/21 but which have not been allocated	<b>£1,430,807.68</b>

# CIL Expenditure

Reporting matters	LBBD Report
The total amount of CIL expenditure for the reported year	<b>£1,017,052.43</b> which includes CIL administration fees and expenditure of the neighbourhood CIL portion See Appendix 1 CIL allocations and Expenditure Schedule
In relation to CIL expenditure for the reported year summary details of the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item	See Appendix 1 CIL allocations and Expenditure Schedule
In relation to CIL expenditure for the reported year summary details of the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	<b>£39,339.55 (5%)</b> applied to: costs of staff members responsible for administering CIL, including monitoring and reporting requirements and the costs of software to support CIL administration
In relation to CIL expenditure for the reported year summary details of the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	<b>Zero</b>

# CIL Allocations

Reporting matters	LBBD Report
The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before 2020/21 and which have been allocated in the reported year;	<b>Zero</b>
The total amount of CIL receipts, <b>whenever collected</b> , which were allocated but not spent during the 2020/21	<b>Zero</b>
In relation to CIL receipts, whenever collected, which were allocated but not spent during 2020/21, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item.	N/A
CIL receipts from previous years retained at the end of the 2020/21 other than neighbourhood CIL (to which regulation 59E or 59F applied)	<b>£1,328,184.00</b>
The total amount of CIL receipts for 2020/21 retained at the end of the 2020/21 other than neighbourhood CIL (to which regulation 59E or 59F applied)	<b>£786,790.90</b>



# Neighbourhood CIL

Reporting matters	LBBB Report
The Neighbourhood CIL which is the total CIL receipts that regulations 59E and 59F applied to in 2020/21	<b>£118,018.64</b>
CIL receipts for the 2020/21 to which regulation 59E or 59F applied retained at the end of the 2020/21.	<b>£118,018.64</b>
CIL receipts from previous years retained at the end of 2020/21	<b>£102,623.68</b>
Summary details of the items of infrastructure to which the CIL neighbourhood receipts (to which regulations 59E and 59F applied) have been allocated or spent, and the amount of expenditure allocated or spent on each item	See Appendix 1 CIL allocations and Expenditure Schedule

# S106 Report





Reporting matters	LBBD Report
The total amount of money to be provided under any planning obligations which were entered into during 2020/21	<b>£1,467,373</b>
Summary of planning obligations which were entered into during 2020/21	<p>£215,000 for Affordable Housing Contribution (financial)</p> <p>£12,000 for Construction Contribution (financial)</p> <p>£4,100 for Training Contribution (financial)</p> <p>£42,300 for Controlled Crossing Contribution (financial)</p> <p>£20,000 for Car Club Contribution (financial)</p> <p>£20,000 for Local Park Infrastructure Contribution (financial)</p> <p>£30,000 for Public Real Contribution (financial)</p> <p>£57,000 for Air Quality Contribution (financial)</p> <p>£30,000 for Children's Play Space Contribution (financial)</p> <p>£50,000 for Off-site Play Space (financial)</p> <p>£45,207 for Air Quality Neutrality Contribution (financial)</p> <p>£300,000 for Local Bus Service Contribution (financial)</p> <p>£50,000 for Subway Improvement Contribution (financial)</p> <p>£50,000 for Active Travel Zone Routes Contribution (financial)</p> <p>£43,000 for Controlled Car Park Contribution (financial)</p> <p>£50,000 for Play Space Contribution (financial)</p>



Reporting matters	LBBD Report
<p>Summary of planning obligations which were entered into during 2020/21</p>	<p><b>Affordable Housing (only where secured through s106)</b>  1,179 Affordable Housing Units</p> <p><b>Education (only where secured through s106)</b></p> <p>No Educational Facilities were secured in the 2020/21 period through s106 agreements</p> <p><b>Other non-monetary contributions:</b></p> <ul style="list-style-type: none"> <li>3 Car Club space</li> <li>14 Employment, Skills and Suppliers Plan</li> <li>1 Energy Strategy</li> <li>3 District Hearting Network Strategy</li> <li>1 Indicative Route Plan</li> <li>12 Assessment of Carbon reduction measures</li> <li>1 Events Management Plan</li> <li>2 Traffic Management Plan</li> <li>10 Assessment of the carbon reduction measures</li> <li>2 Traffic Management Measures</li> <li>3 Travel Plan</li> <li>7 Highways Agreement</li> </ul>

Reporting matters	LBBD Report
The total amount of money under any planning obligations which was received during 2020/21	<b>£179,195.79</b> received 2020/21.
The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority	<b>£6,980,162.42</b> at 31 March 2020
The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure	<b>£743,811.59</b>
Summary details of the items of infrastructure to which the CIL neighbourhood receipts (to which regulations 59E and 59F applied) have been allocated or spent, and the amount of expenditure allocated or spent on each item	See Appendix 1 CIL allocations and Expenditure Schedule
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	Abbey Green & Barking Town Centre Conservation Area Townscape HLF Project ( <b>£183,505.95</b> ) Carbon Offset Projects ( <b>£27,379.00</b> ) Chequers Lane Environmental Improvements ( <b>£421,319.80</b> ) Gascoigne Car Club ( <b>£61,701.80</b> ) Road Safety Improvements ( <b>£28,405.04</b> ) TFL Legible London Signage ( <b>£21,500.00</b> )

Reporting matters	LBBD Report
The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	<b>£5,196,073.12</b>
In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item	Becontree Heath Leisure Centre 50m Pool (£2,658,626.58) Abbey Green and Barking Town Centre Conservation Area Project (£69,722.11) Barking Abbey School Expansion (£6,014.00) Furze Infant School Expansion (£96,667.86) Padnall Lake (£1,800,000.00) Road Safety Improvements (£98,980.00) Robert Clack School (£373,473.00) The Leys Primary School (£92,589.50)
The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	<b>Zero</b>
The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	<b>Zero</b>
The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	<b>£1,892,414.12</b> with zero commuted sums for maintenance



# Appendix 1

## CIL Allocations and Spend

# Strategic CIL allocation and spend

Project Description	Year Allocated	Value of Allocation	Spent 2020/21
<u>Parsloes Park – ‘Parklife’ Project</u>	2017/18	£600,000.00	£3,515.00
Children’s <u>Playspaces</u> and Facilities	2017/18	£275,000.00	£14,654.00
Parks and Open Spaces Strategy 2017 Project	2017/18	£500,000.00	£135,515.43
Kingsley Hall refurbishment project	2019/20	£300,000.00	£90,000.00
Box Up Crime refurbishment of premises	2019/20	£300,000.00	£4,850.00
East End Women’s Museum fitting out premises	2019/20	£250,000.00	£25,000.00
Becontree Centenary Estate Improvement projects (public realm enhancements)	2019/20	£774,789.00	£154,957.40
Tackling litter in parks project	2019/20	£96,000.00	£0.00
Barking Riverside Thames Clipper Extension	2019/20	£600,000.00	£300,000.00
Building a Green Community Infrastructure	2019/20	£117,800.00	£46,800.00
Safer Parks, Healthier Communities	2019/20	£84,000.00	£0.00
Barking and Dagenham Local Football Facility Enhancement	2019/20	£160,000.00	£0.00

# Neighbourhood CIL allocation and spend

Organisation	Project Description	Year Allocated	Value of Allocation	Sum Spent 2020/21
Shpresa Programme	Supplementary school at Gascoigne Community School every Saturday. Targeted particularly at the Albanian-speaking community (though open to all) and it comprises of regular activities.	2020/21	£10,000.00	£10,000.00
Barking and Dagenham Youth Dance	Expansion of 'Youth Dance Instructor Training' course and will offer support to 12 young people aged 16-19 the chance to learn the foundation of becoming a dance instructor in an out of school youth offer.	2020/21	£9,920.00	£9,920.00
bMoney Wize Ltd	Hear Your Book Project: local people will be invited to write and publish their writing in an audible format to sell it online.	2020/21	£9,998.00	£9,998.00
Make a Difference at Sandies	Free talking therapy to residents of Barking and Dagenham, Redbridge, Waltham Forest and Havering residents. The therapy is for residents suffering from mental ill health, depression, domestic violence, age and medical concerns.	2020/21	£10,000.00	£10,000.00
'The Source' run by Barking Churches	Drop-in centre for people needing support with unemployment, housing, homelessness, loneliness, mental health issues etc. They will broaden their service to guest by facilitating mental health and well-being projects.	2020/21	£10,000.00	£10,000.00
Kingsley Hall	The Eden Community Supermarket will offer healthy food including donated produces from Crisis Fare-share and local suppliers and fresh produce grown in their urban micro allotments.	2020/21	£9,600.00	£9,600.00
Excel women's Association	Wellness café for women and families in the borough. Will provide community to access basic ICT support for the resident that are otherwise digitally excluded due to language and cultural barriers	2020/21	£10,000.00	£10,000.00



# Neighbourhood CIL allocation and spend

Bluebird Pictures	International film in Barking and Dagenham celebrating culture and community. Film makers at all levels invited to submit a short film out of which a winner is selected and prized with everything they need to get started in the film industry.	2020/21	£10,000.00	£10,000.00
Reede Road Allotments	Enriching the lives of disabled, low mobility and isolated person allowing them to grow fruit and Vegetables within a community environment. Over next few years is to improve one allotment sites at Reede Road.	2020/21	£10,000.00	£10,000.00
Refugee and Migrant Forum of Essex & London	Supporting undocumented children who have the right to British citizenship or status but cannot assert that right due to a lack of legal representation.	2020/21	£10,000.00	£10,000.00
HumDum UK	Providing hot and fresh items to vulnerable persons in the borough, the service is extended to providing cooked and raw take away meal, health, hygiene, sanitation and clothing support.	2020/21	£10,000.00	£10,000.00
St Chad's Church Chadwell Heath	Improving access and mobility issues in a small landscape are via repurposing an unused concreted area and part of the pre-school garden.	2020/21	£10,000.00	£10,000.00
Green Shoes Arts CIC	A month-long Festival of programmed activity specifically for and by artists, performers, directors, musicians, dancers and participants who have live experiences of mental health.	2020/21	£9,887.00	£9,887.00
The Hug Support Group	Running parent support group, family activities and services such as: domestic abuse and violence support.	2020/21	£10,000	£10,000.00
Barking Muslim Association CIO	Preparing a Sensory Room to help children with special needs to overcome barriers to service provision.	2020/21	£10,000	£10,000.00
Sycamore Trust UK	Their project is to prepare autistic young people in Barking and Dagenham for work, work experience and voluntary opportunities.	2020/21	£10,000	£10,000.00
Wellgate Community Farms	Their volunteering projects helps residents into/closer to employment: the farm provides hands-on experience and skills for those interested in working with animals.	2020/21	£10,000	£10,000.00

# Neighbourhood CIL allocation and spend

Ultimate Counselling Training Support services CIC	Sunflower Immigrant Project will empower asylum seekers, refugees and immigrants including unaccompanied asylum seeking minor who reside in LBBD	2020/21	£9,995	£9,995.00
Robert Clack Development Trust and Alumni	Delivering activities to former student and current such as: career workshop leading inspirational assemblies, mentoring and motivating student's success, study workshop and university open day visit.	2020/21	£10,000	£10,000.00
Gale Street Organics	Their project is to create educational space for children and adults where they will learn about food, how to grow, nutrition as well as wildlife and the importance of maintaining wild space.	2020/21	£8,960	£8,960.00
Company Drinks CIC	The Good Food Collective (GFC) goals is to grow into permanent and inclusive network of local growers, cooks and producers. Aim is to create business opportunities for local food specialist.	2020/21	£7,600	£7,600.00
Street Space CIC	The Barking Bridge project (TBBP) is to transform two footbridges connecting Essex Road and to improve daily lives of people who use them.	2020/21	£10,000	£10,000.00
London Riverside Church	Running various social action project to help people who are in need in the community. These actions include providing emergency food bank, kids fun packs etc and running life skill course.	2020/21	£10,000	£10,000.00
Whiting Avenue Tenants & Resident Association	Will make improvement to the play facilities on their estate. This is their main play area, locally known as The Court or Football Court. This will enable to raise profile of the estate as well as bring families together to enjoy the facilities and feel part of the community.	2020/21	£5,800	£5,800.00
Barking Reach Resident Association	Barking Food Forest is a resident-run project to develop a community garden. Their project will deliver sustainable community garden which will be resident-owned asset to develop accordingly to environmentally friendly principles.	2020/21	£10,000	£10,000.00