

APPENDIX B - 2020/21 Individual School Budget (ISB) vs 2019/20 ISB							
Phase	LAESTAB	School Name	NOR	2020-21 ISB	2019-20 ISB	Net Movement	2020/21 MFG per Pupil
Primary	3012005	Dorothy Barley Infants' School	286	1,552,339	1,527,573	24,767	1.84%
Primary	3012009	Manor Junior School	564	2,715,305	2,669,456	45,849	1.84%
Primary	3012010	Manor Infants' School/Manor Longt	1,083	5,514,004	5,419,287	94,717	1.84%
Primary	3012013	Northbury Primary School	813	4,151,318	4,079,893	71,425	1.84%
Primary	3012015	Ripple Primary School	951	4,929,866	4,845,058	84,808	1.84%
Primary	3012024	Beam Primary School	548	2,755,594	2,709,327	46,267	1.84%
Primary	3012030	Furze Infants' School	416	2,055,390	2,021,424	33,966	1.84%
Primary	3012033	Grafton Primary School	823	3,985,940	3,917,155	68,785	1.84%
Primary	3012043	Marsh Green Primary School	353	1,800,758	1,770,903	29,855	1.84%
Primary	3012047	Rush Green Primary School	744	3,592,088	3,530,878	61,211	1.84%
Primary	3012052	The Leys Primary School	379	1,914,643	1,882,687	31,956	1.84%
Primary	3012055	Warren Junior School	499	2,409,961	2,369,324	40,637	1.84%
Primary	3012056	Thomas Arnold Primary School	391	2,035,024	2,001,365	33,659	1.84%
Primary	3012059	Valence Primary School	1,063	5,214,495	5,124,392	90,104	1.84%
Primary	3012060	Village Infants' School	266	1,439,598	1,416,389	23,209	1.84%
Primary	3012063	William Bellamy Primary School	973	4,855,972	4,750,746	105,226	2.35%
Primary	3012064	Parsloes Primary School	536	2,705,614	2,660,114	45,500	1.84%
Primary	3012065	Five Elms Primary School	436	2,206,783	2,170,084	36,699	1.84%
Primary	3012066	Henry Green Primary School	408	2,103,371	2,068,479	34,892	1.84%
Primary	3012067	Roding Primary School	1,103	5,596,619	5,502,122	94,497	1.84%
Primary	3012068	Becontree Primary School	406	2,060,525	2,026,376	34,149	1.84%
Primary	3012069	John Perry Primary School	605	3,012,996	2,962,098	50,898	1.84%
Primary	3012070	Richard Alibon Primary School with	572	2,878,705	2,829,989	48,717	1.84%
Primary	3012071	Monteagle Primary School	708	3,532,752	3,472,594	60,158	1.84%
Primary	3012072	Godwin Primary School	528	2,580,249	2,536,770	43,479	1.84%
Primary	3012073	Hunters Hall Primary School	585	2,886,814	2,837,777	49,037	1.84%
Primary	3012074	Southwood Primary School	598	2,974,084	2,922,269	51,814	1.88%
Primary	3012075	Gascoigne Primary School	1,158	6,167,038	6,062,749	104,288	1.84%
Primary	3013301	William Ford CofE Junior School	354	1,771,711	1,742,036	29,675	1.84%
Primary	3013500	St Joseph's Catholic Primary Schoo	300	1,526,966	1,501,713	25,253	1.84%
Primary	3013502	St Joseph's Catholic Primary Schoo	362	1,783,138	1,753,257	29,882	1.84%
Primary	3013503	St Peter's Catholic Primary School	381	1,896,827	1,864,891	31,936	1.84%
Primary	3013505	The St Teresa Catholic Primary Sc	193	975,387	950,494	24,892	3.03%
Primary	3013506	St Vincent's Catholic Primary Scho	205	1,071,675	1,054,648	17,027	1.84%
Primary	3013507	George Carey Church of England F	620	3,522,994	3,461,972	61,022	1.84%
Secondary	3014021	Barking Abbey School, A Specialist	1,554	9,763,806	9,598,117	165,689	1.84%
Secondary	3014027	Robert Clack School	1,682	10,935,731	10,666,789	268,942	2.70%
Secondary	3014029	Jo Richardson Community School	1,362	11,480,379	11,224,649	255,731	2.37%
Secondary	3014703	All Saints Catholic School and Tech	1,169	6,939,988	6,757,331	182,657	2.76%
Secondary	3014704	Dagenham Park CofE School	1,174	7,504,662	7,371,407	133,256	1.84%
All-through	3014023	Eastbrook School	1,089	7,432,933	7,190,007	242,926	3.56%
All-through	3014024	Eastbury Community School	1,703	11,303,481	10,929,810	373,671	3.58%
Primary	3012002	Dorothy Barley Junior Academy	405	2,061,043	2,026,322	34,721	1.84%
Primary	3012003	Thames View Junior School	438	2,194,769	2,157,612	37,157	1.84%
Primary	3012006	Eastbury Primary School	767	3,763,316	3,698,174	65,142	1.84%
Primary	3012019	Riverside Primary School	111	663,381	654,186	9,194	1.84%
Primary	3012021	Thames View Infants	355	1,895,803	1,864,057	31,746	1.84%
Primary	3012026	The James Cambell Primary Schoo	690	3,329,806	3,272,242	57,564	1.84%
Primary	3013300	St Margarets CofE Primary School	373	1,830,596	1,799,857	30,739	1.84%
Secondary	3014001	Riverside School	824	5,301,524	5,161,079	140,445	2.84%
Secondary	3014004	The Warren School	994	6,377,604	6,188,879	188,725	3.13%
Secondary	3014005	Elutec	95	794,077	782,066	12,012	1.84%
Secondary	3014006	Greatfields School	495	3,200,264	3,113,555	86,708	2.91%
All-through	3014003	Goresbrook	761	4,253,497	4,112,692	140,805	3.60%
All-through	3014028	The Sydney Russell School	2,076	12,374,487	11,982,327	392,160	3.33%
Primary	3019999	Rose Lane Primary School	590	3,149,379		51,589	1.84%
Primary	3012042	Marks Gate Infants' School	252		1,358,825		
Primary	3012061	Marks Gate Junior School	338		1,738,965		
		Total	38,918	218,727,067	210,967,446	4,661,831	