

APPENDIX D - Funding passing through fomula funding factors 2020/21 vs 2019/20

	20120/21 Quantum			2019/20 Quantum			Movement
	Primary	Secondary	TOTAL	Primary	Secondary	TOTAL	
1) Basic EntitlementAge Wt Reception uplift	-	-	-	-	-	-	-
Description	-	-	-	-	-	-	-
Primary (Years R-6)	82,992,359	-	82,992,359	76,583,942	-	76,583,942	6,408,417
Key Stage 3 (Years 7-9)	-	38,235,552	38,235,552	-	37,393,714	37,393,714	841,838
Key Stage 4 (Years 10-11)	-	26,064,177	26,064,177	-	25,416,881	25,416,881	647,297
Description	-	-	-	-	-	-	-
2) Deprivation	1,991,819	1,214,090	3,205,909	1,945,608	1,185,923	3,131,531	74,378
FSM	4,363,508	5,268,575	9,632,083	4,203,460	5,069,564	9,273,025	359,058
FSM6	411,139	340,110	751,249	391,169	328,444	719,613	31,635
IDACI Band F	1,932,838	1,782,112	3,714,950	1,853,669	1,714,391	3,568,060	146,890
IDACI Band E	2,564,694	1,911,608	4,476,302	2,459,644	1,838,305	4,297,949	178,353
IDACI Band D	2,588,712	2,080,782	4,669,494	2,490,340	2,007,022	4,497,362	172,132
IDACI Band C	1,496,699	1,129,520	2,626,219	1,443,643	1,083,255	2,526,898	99,321
IDACI Band B	2,714	8,748	11,462	2,598	8,427	11,025	437
IDACI Band A	-	-	-	-	-	-	-
Description	-	-	-	-	-	-	-
3) Looked After Children (L LAC X March 19	-	-	-	-	-	-	-
4) English as an Additional N/A	4,921,695	1,266,041	6,187,736	4,732,968	1,216,467	5,949,435	238,300
N/A	-	-	-	-	-	-	-
5) Mobility	760,664	115,668	876,332	308,428	64,327	372,756	503,576
Pupils starting school outside of norm	-	-	-	-	-	-	-
Description	-	-	-	-	-	-	-
6) Prior attainment	10,377,758	5,494,236	15,871,994	9,948,790	5,284,191	15,232,982	639,012
Low Attainment	-	-	-	-	-	-	-
Factor	-	-	-	-	-	-	-
7) Lump Sum	-	-	7,238,271	-	-	7,077,074	161,197
8) Sparsity factor	-	-	-	-	-	-	-
9) Fringe Payments	-	-	-	-	-	-	-
10) Split Sites	-	-	1,360,000	-	-	1,360,000	-
11) Rates	-	-	4,412,354	-	-	4,412,354	-
12) PFI funding	-	-	3,257,809	-	-	3,184,074	73,736
13) Exceptional circumstances (can only be used with prior agree	-	-	-	-	-	-	-
Additional lump sum for schools amalgamated during FY19-20	-	-	119,011	-	-	-	119,011
14) Additional funding to meet minimum per pupil funding level	-	-	-	-	-	-	-
15) Funding floor protection (select Yes if applying this protection)	-	-	-	-	-	8,916,430	(8,916,430)
16) Minimum Funding Guarantee	-	-	3,023,805	-	-	140,307	2,883,498
	-	-	-	-	-	-	-
Total Funding for Schools Block Formula	-	-	218,727,067	-	-	214,065,412	4,661,655