

AGENDA

1. APOLOGIES FOR ABSENCE

2. DECLARATION OF INTEREST

3. MINUTES AND MATTERS ARISING

4. ANNUAL ELECTION OF SCHOOLS' FORUM MEMBERS

5. REPORT FROM THE GROUP ACCOUNTANT – FINANCE

- (1) Membership
- (2) Revised Dedicated Schools Grant (DSG) funding for 2020/21, including HNB
- (3) DSG Outturn forecast for 2020/21
- (4) High Needs Block (HNB) Outturn Forecast for 2020/21
- (5) Update on Early Years (EY) funding and payments 2020/21
- (6) DSG block allocations for 2021/22
- (7) Growth Funding for 2021/22
- (8) Falling Rolls for 2021/22
- (9) Local Funding Formula for 2021/22
- (10) High Needs Budget for 2021/22
- (11) Early Years formula for 2021/22
- (12) Update on BACS migration for schools
- (13) Update on Financial Regulations for schools
- (14) Music Service remodelling
- (15) Verbal Update on Covid-19 funding for schools
- (16) Three Year Budget Planning for Schools
- (17) Replacement of Council's Oracle General Ledger and HR/Payroll System

6. ANY OTHER BUSINESS

7. DATE OF NEXT MEETING