

APPENDIX 1

			2020/21 Model:			2021/22 Model			Movement in NOR and ISB				
A	B	C	D	E	F	G	H	I	J	K	L	M	N
LAESTAB	School Name	NOR	20-21 MFG Adjustment	20-21 Post MFG Budget	NOR	21-22 MFG Adjustment	21-22 Post MFG Budget	Movt in NOR	Movt in ISB Post MFG +favourable / (adverse)	2020-21 TPay&Pensi on Grants	Movement in business rates	2021-22 ISB Movements excluding Rates Adjustment, T Pay & Pension Grants +favourable/(adverse)	
			39,633	3,276,910	224,099,350	39,797	1,931,257	241,029,880	163	16,930,530	11,108,870	(608,684)	6,430,344
3014023 All-through	Eastbrook School	1,124	-	8,490,904	1,049	66,636	7,946,839	(75)	(544,065)	376,029	(520,288)	(399,806)	
3014003 All-through	Goresbrook School	928	-	5,256,841	927	-	5,798,407	(1)	541,566	227,754	1,005	312,808	
3014024 All-through	Eastbury Community School	1,780	30,811	11,569,621	1,813	-	12,578,947	33	1,009,325	605,184	(12,978)	417,119	
3014028 All-through	The Sydney Russell School	2,183	-	12,859,808	2,304	-	14,609,973	121	1,750,165	706,602	(2,723)	1,046,285	
3012075 Primary	Gascoigne Primary School	1,155	85,361	6,134,242	1,086	63,084	6,130,726	(69)	(3,516)	270,283	(5,055)	(268,744)	
3012072 Primary	Godwin Primary School	495	-	2,437,982	452	-	2,392,390	(43)	(45,592)	121,980	(5,484)	(162,088)	
3012059 Primary	Valence Primary School	998	-	4,973,400	940	-	5,073,883	(58)	100,483	239,466	6,706	(145,689)	
3012064 Primary	Parsloes Primary School	497	23,392	2,517,235	463	1,633	2,503,002	(34)	(14,233)	114,704	750	(129,687)	
3012026 Primary	The James Cambell Primary School	629	30,822	3,046,004	584	-	3,063,148	(45)	17,144	142,634	197	(125,687)	
3012021 Primary	Thames View Infants	334	42,115	1,790,800	312	9,564	1,781,199	(22)	(9,600)	88,170	119	(97,890)	
3012015 Primary	Ripple Primary School	898	93,072	4,669,139	867	11,776	4,784,853	(31)	115,714	206,510	(6,170)	(84,626)	
3012013 Primary	Northbury Primary School	809	101,235	4,130,207	780	42,120	4,236,323	(29)	106,116	185,965	952	(80,801)	
3012069 Primary	John Perry Primary School	585	72,498	2,918,261	552	-	2,979,976	(33)	61,715	133,322	922	(72,529)	
3012003 Primary	Thames View Junior School	405	16,449	2,037,354	382	-	2,075,472	(23)	38,117	86,672	2,785	(51,340)	
3012002 Primary	Dorothy Barley Junior Academy	402	20,360	2,047,154	387	-	2,103,060	(15)	55,906	85,923	(712)	(29,305)	
3012030 Primary	Furze Infants' School	419	51,899	2,067,974	410	38,897	2,154,502	(9)	86,528	109,782	641	(23,895)	
3012043 Primary	Marsh Green Primary School	373	60,181	1,900,527	363	20,355	1,966,245	(10)	65,718	86,119	(2,697)	(17,704)	
3013502 Primary	St Joseph's Catholic Primary School	371	16,536	1,824,257	358	-	1,917,227	(13)	92,970	83,675	19,996	(10,702)	
3012060 Primary	Village Infants' School	263	43,774	1,435,970	259	-	1,493,583	(4)	57,613	69,122	(6,043)	(5,465)	
3012071 Primary	Monteagle Primary School	682	103,210	3,411,780	670	52,191	3,567,443	(12)	155,664	162,956	(4,322)	(2,971)	
3013506 Primary	St Vincent's Catholic Primary School	207	17,977	1,080,869	204	1,514	1,130,343	(3)	49,474	49,220	0	254	
3012061 Primary	Rose Lane Primary School	601	-	3,149,079	607	-	3,297,472	6	148,393	136,747	(1,625)	13,271	
3012066 Primary	Henry Green Primary School	421	71,128	2,159,808	418	85,048	2,276,907	(3)	117,099	101,007	536	15,556	
3013300 Primary	St Margarets CofE Primary School	355	47,413	1,762,014	355	18,713	1,865,161	-	103,147	83,462	(6,650)	26,335	
3012068 Primary	Becontree Primary School	414	35,899	2,094,654	414	-	2,228,311	-	133,657	98,653	540	34,464	
3012052 Primary	The Leys Primary School	390	-	1,972,856	392	19,574	2,111,746	2	138,890	95,185	229	43,476	
3013301 Primary	William Ford CofE Junior School	348	-	1,745,584	346	-	1,865,856	(2)	120,272	74,472	0	45,800	
3013503 Primary	St Peter's Catholic Primary School	371	44,488	1,850,434	374	-	1,982,829	3	132,395	84,957	0	47,438	
3013505 Primary	The St Theresa Catholic Primary School	196	-	995,365	200	-	1,099,619	4	104,254	45,583	8,953	49,718	
3012056 Primary	Thomas Arnold Primary School	401	8,351	2,079,506	398	-	2,232,215	(3)	152,709	95,333	562	56,813	
3012009 Primary	Manor Junior School	598	210,277	2,866,392	599	175,701	3,056,120	1	189,727	127,972	660	61,096	
3013507 Primary	George Carey Church of England Primary School	607	539,188	3,451,526	608	526,622	3,656,068	1	204,542	142,524	222	61,796	
3012010 Primary	Manor Infants' School/Manor Lodge	1,081	283,883	5,496,428	1,081	178,396	5,833,863	-	337,436	275,418	(3,102)	65,120	
3012070 Primary	Richard Alibon Primary School	550	11,123	2,771,620	551	-	2,980,270	1	208,650	136,814	705	71,131	
3012055 Primary	Warren Junior School	530	154,868	2,548,947	536	144,067	2,741,634	6	192,687	113,420	447	78,820	
3012063 Primary	William Bellamy Primary School	966	5,955	4,760,181	967	27,779	5,068,015	1	307,835	222,774	1,380	83,681	
3012074 Primary	Southwood Primary School	588	11,887	2,924,983	593	-	3,147,572	5	222,589	138,244	604	83,741	
3012073 Primary	Hunters Hall Primary School	579	-	2,862,789	581	-	3,085,075	2	222,286	136,317	596	85,373	
3012005 Primary	Dorothy Barley Infants' School	257	67,200	1,412,082	272	17,304	1,572,949	15	160,867	73,797	724	86,346	
3012067 Primary	Roding Primary School	1,139	17,844	5,731,890	1,117	-	6,081,376	(22)	349,485	263,006	(2,693)	89,173	
3012065 Primary	Five Elms Primary School	390	40,691	1,991,365	402	35,002	2,181,111	12	189,746	94,854	641	94,251	
3013500 Primary	St Joseph's Catholic Primary School	305	52,468	1,550,261	315	-	1,730,542	10	180,281	65,272	16,895	98,114	

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		<b>39,633</b>	<b>3,276,910</b>	<b>224,099,350</b>	<b>39,797</b>	<b>1,931,257</b>	<b>241,029,880</b>	<b>163</b>	<b>16,930,530</b>	<b>11,108,870</b>	<b>(608,684)</b>	<b>6,430,344</b>	
3012047	Primary Rush Green Primary School	752	223,758	3,628,663	761	197,725	3,906,003	9	277,340	174,196	1,065	102,079	
3012024	Primary Beam Primary School	545	6,532	2,739,993	556	-	2,979,870	11	239,877	129,470	907	109,500	
3012033	Primary Grafton Primary School	832	-	4,047,441	845	26,993	4,371,507	13	324,065	191,530	686	131,849	
3012019	Primary Riverside Primary School	177	16,162	962,249	219	3,442	1,213,016	42	250,768	30,175	358	220,235	
3012006	Primary Eastbury Primary School	722	106,784	3,545,843	768	154,752	4,001,937	46	456,093	171,417	344	284,332	
3014005	Secondary Elutec	53	24,299	500,156	35	10,785	407,275	(18)	(92,880)	31,500	0	(124,380)	
3014704	Secondary Dagenham Park CofE School	1,231	58,337	7,862,753	1,222	-	8,441,193	(9)	578,440	432,519	0	145,921	
3014004	Secondary The Warren School	1,030	28,570	6,520,778	1,050	1,584	7,111,423	20	590,645	387,393	540	202,712	
3014029	Secondary Jo Richardson Community Scho	1,466	229,234	12,230,528	1,473	-	13,016,069	7	785,542	518,542	(11,691)	278,691	
3014703	Secondary All Saints Catholic School and T	1,173	-	6,932,995	1,180	-	7,699,171	7	766,176	449,985	0	316,191	
3014006	Secondary Greatfields School	665	-	4,331,711	681	-	4,884,668	15	552,957	172,932	(13,116)	393,141	
3014021	Secondary Barking Abbey School, A Specia	1,634	170,878	10,206,339	1,722	-	11,490,124	88	1,283,785	670,349	(108,799)	722,236	
3014027	Secondary Robert Clack School	1,759	-	11,643,992	1,888	-	13,436,757	129	1,792,765	657,914	32,723	1,102,128	
3014001	Secondary Riverside School	971	-	6,167,818	1,109	-	7,688,618	138	1,520,800	333,066	1,074	1,186,660	