

APPENDIX 2

	A	B	C	D	E	F	G	H	I
	2020-21 Unit Rate	2020-21 Quantum	2021/22 NFF Rates	2021-22 Unit Rates Final Model	2021-22 Quantum Final Model	2020-21 Pupil Units	2021-22 Pupil Units	Pupil Unit Movt (G) - (F)	Funding Movt (E) - (B)
Primary (Years R-6)	3,375	84,125,250	3,732	3,820	94,721,904	24,926	24,796	(130)	10,596,654
Key Stage 3 (Years 7-9)	4,365	40,227,476	5,275	5,025	47,110,640	9,216	9,375	159	6,883,163
Key Stage 4 (Years 10-11)	5,010	27,512,415	5,907	5,654	31,803,749	5,492	5,625	134	4,291,334
Primary:									
FSM	508	2,208,755	520	520	2,741,210	4,344	5,272	927	532,455
FSM6	633	4,037,785	650	650	4,060,044	6,382	6,246	(135)	22,259
IDACI Band F	237	430,182	243	243	1,114,504	1,813	4,586	2,773	684,322
IDACI Band E	282	1,920,396	294	294	2,675,569	6,799	9,101	2,302	755,172
IDACI Band D	424	2,529,228	463	463	1,752,661	5,969	3,785	(2,184)	(776,567)
IDACI Band C	458	2,575,738	503	503	1,421,178	5,629	2,825	(2,804)	(1,154,560)
IDACI Band B	491	1,471,120	537	537	205,438	2,993	383	(2,611)	(1,265,683)
IDACI Band A	678	6,113	701	701	3,512	9	5	(4)	(2,601)
Secondary:									
FSM	508	1,474,945	520	520	1,780,863	2,901	3,425	524	305,918
FSM6	921	5,266,465	949	949	5,118,683	5,719	5,394	(326)	(147,782)
IDACI Band F	339	355,436	350	350	983,105	1,049	2,809	1,760	627,669
IDACI Band E	458	1,902,887	469	469	2,453,979	4,159	5,232	1,074	551,093
IDACI Band D	604	2,026,546	655	655	1,533,284	3,353	2,341	(1,012)	(493,262)
IDACI Band C	655	2,194,496	712	712	1,197,407	3,349	1,682	(1,667)	(997,089)
IDACI Band B	706	1,232,372	768	768	236,144	1,745	307	(1,438)	(996,227)
IDACI Band A	949	5,835	977	977	3,890	6	4	(2)	(1,944)
EAL 3 Primary	604	4,647,001	621	621	4,446,298	7,688	7,160	(528)	(200,703)
EAL 3 Secondary	1,627	1,437,812	1,678	1,678	1,326,627	884	791	(93)	(111,185)
Mobility - Primary	989	791,146	1,117	1,117	332,256	800	297	(503)	(458,889)
Mobility - Secondary	1,412	140,226	1,678	1,596	25,572	99	16	(83)	(114,653)
Primary Low Attainment	1,203	9,220,013	1,237	1,237	8,889,997	7,662	7,187	(476)	(330,016)
Secondary low attainment (year 7)	1,819	5,901,841	1,596	1,876	6,348,297	3,244	3,384	140	446,456
7) Lump Sum	129,255	7,238,271	133,096	133,096	7,453,376	56	56	-	215,105
10) Split Sites		1,360,000			1,360,000				-
11) Rates		5,345,473			4,736,789				(608,684)
12) PFI funding		3,146,739			3,261,647				114,908
Additional lump sum for schools amalgamated during FY		90,478							(90,478)
15) Minimum Funding Guarantee		3,276,910			1,931,257				(1,345,653)
Total Funding for Schools Block Formula		224,099,350			241,029,880				16,930,530