

Appendix 3 - Delegated School Budgets Under Different Options

A	B	C	D	E	F	G	H	I	J	K	L	M
			241,029,880	245,867,677	246,924,648	246,253,923	386,246	5,224,043		1,717,346	246,758,924	505,001
Phase	School Name	NOR	21-22 Post MFG per pupil Budget	22-23 Full NFF	22-23 10% Mirroring	22-23 1:1.35 Ratio	Movt between Models A and C	Movt between 21-22 and 22-23 Model C	Year on year % Change (Model C)	MFG Funding in Model C	Passporting of £505k GF via MFG	Diffe between Model C and Model with £2.5% MFG
		39,797		Model A	Model B	Model C						
Primary	Dorothy Barley Infants' S	272	1,572,949	1,600,626	1,600,626	1,600,626	-	27,677	1.76%	9,847	1,607,491	6,865
Primary	Manor Junior School	599	3,056,120	3,113,551	3,113,551	3,113,551	-	57,432	1.88%	170,606	3,127,798	14,246
Primary	Manor Infants' School/M	1,081	5,833,863	5,945,166	5,945,166	5,945,166	-	111,303	1.91%	168,510	5,972,776	27,609
Primary	Northbury Primary Schoo	780	4,236,323	4,316,940	4,316,940	4,316,940	-	80,617	1.90%	29,424	4,336,938	19,998
Primary	Ripple Primary School	867	4,784,853	4,875,776	4,881,450	4,875,776	-	90,923	1.90%	1,861	4,898,330	22,554
Primary	Beam Primary School	556	2,979,870	3,035,422	3,051,329	3,046,497	11,075	66,628	2.24%	-	3,049,202	2,705
Primary	Furze Infants' School	410	2,154,502	2,193,928	2,193,928	2,193,928	-	39,426	1.83%	31,777	2,203,708	9,780
Primary	Grafton Primary School	845	4,371,507	4,455,208	4,455,208	4,455,208	-	83,702	1.91%	14,972	4,475,971	20,763
Primary	Marsh Green Primary Sch	363	1,966,245	2,002,373	2,002,373	2,002,373	-	36,128	1.84%	14,185	2,011,334	8,962
Primary	Rush Green Primary Scho	761	3,906,003	3,979,853	3,979,853	3,979,853	-	73,850	1.89%	193,439	3,998,172	18,319
Primary	The Leys Primary School	392	2,111,746	2,150,919	2,150,919	2,150,919	-	39,174	1.86%	12,694	2,160,636	9,717
Primary	Warren Junior School	536	2,741,634	2,793,095	2,793,095	2,793,095	-	51,461	1.88%	139,039	2,805,860	12,765
Primary	Thomas Arnold Primary S	398	2,232,215	2,273,308	2,283,703	2,280,244	6,936	48,029	2.15%	-	2,283,502	3,258
Primary	Valence Primary School	940	5,073,883	5,170,329	5,190,926	5,182,758	12,429	108,875	2.15%	-	5,194,253	11,495
Primary	Village Infants' School	259	1,493,583	1,520,096	1,530,124	1,527,873	7,777	34,290	2.30%	-	1,527,873	-
Primary	Rose Lane Primary Schoo	607	3,297,472	3,359,680	3,376,744	3,371,469	11,788	73,997	2.24%	-	3,375,112	3,643
Primary	William Bellamy Primary	967	5,068,015	5,164,655	5,164,655	5,164,655	-	96,640	1.91%	13,326	5,188,627	23,972
Primary	Parsloes Primary School	463	2,503,002	2,549,243	2,561,812	2,557,788	8,546	54,786	2.19%	-	2,560,713	2,925
Primary	Five Elms Primary School	402	2,181,111	2,221,070	2,221,070	2,221,070	-	39,958	1.83%	26,862	2,230,982	9,912
Primary	Henry Green Primary Sch	418	2,276,907	2,318,932	2,318,932	2,318,932	-	42,024	1.85%	78,394	2,329,356	10,424
Primary	Roding Primary School	1,117	6,081,376	6,196,276	6,219,148	6,209,441	13,165	128,066	2.11%	-	6,224,778	15,337
Primary	Becontree Primary Scho	414	2,228,311	2,269,358	2,282,276	2,278,678	9,321	50,368	2.26%	-	2,279,540	861
Primary	John Perry Primary Scho	552	2,979,976	3,035,509	3,051,655	3,046,858	11,349	66,882	2.24%	-	3,049,284	2,426
Primary	Richard Alibon Primary S	551	2,980,270	3,036,121	3,052,058	3,047,270	11,149	67,000	2.25%	-	3,049,975	2,705
Primary	Monteagle Primary Scho	670	3,567,443	3,634,629	3,634,629	3,634,629	-	67,185	1.88%	43,302	3,651,295	16,666
Primary	Godwin Primary School	452	2,392,390	2,436,584	2,450,124	2,446,196	9,612	53,807	2.25%	-	2,447,547	1,351
Primary	Hunters Hall Primary Sch	581	3,085,075	3,143,177	3,159,519	3,154,470	11,293	69,395	2.25%	-	3,157,590	3,120
Primary	Southwood Primary Scho	593	3,147,572	3,206,913	3,224,017	3,218,864	11,951	71,292	2.26%	-	3,221,633	2,769
Primary	Gascoigne Primary Scho	1,086	6,130,726	6,245,739	6,245,739	6,245,739	-	115,013	1.88%	50,098	6,274,268	28,530
Primary	William Ford CoE Junior	346	1,865,856	1,900,426	1,911,869	1,908,862	8,436	43,006	2.30%	-	1,909,002	140
Primary	St Peter's Catholic Prim	374	1,982,829	2,019,739	2,031,637	2,028,388	8,649	45,559	2.30%	-	2,028,894	507
Primary	St Vincent's Catholic Prim	204	1,130,343	1,150,203	1,157,091	1,155,318	5,115	24,975	2.21%	-	1,155,318	-
Primary	George Carey Church of	608	3,656,068	3,726,125	3,726,125	3,726,125	-	70,057	1.92%	525,549	3,743,503	17,378
Secondary	Barking Abbey School, A	1,722	11,490,124	11,754,264	11,828,942	11,761,486	7,222	271,362	2.36%	-	11,765,374	3,888
All-throug	Robert Clack School	1,888	13,436,757	13,737,780	13,819,635	13,745,689	7,908	308,932	2.30%	-	13,748,188	2,499
Secondary	Jo Richardson Communit	1,473	13,016,069	13,268,092	13,326,119	13,268,468	376	252,399	1.94%	-	13,330,609	62,140
Secondary	All Saints Catholic Scho	1,180	7,699,171	7,885,416	7,936,521	7,890,335	4,919	191,164	2.48%	-	7,890,335	-
Secondary	Dagenham Park CoFE Sch	1,222	8,441,193	8,647,829	8,700,771	8,652,931	5,102	211,737	2.51%	-	8,652,931	-
All-throug	Eastbrook School	1,049	7,946,839	8,090,906	8,096,828	8,090,906	-	144,067	1.81%	30,161	8,126,643	35,737
All-throug	Eastbury Community Sch	1,813	12,578,947	12,821,649	12,926,642	12,866,455	44,805	287,508	2.29%	-	12,881,853	15,399
Primary	Dorothy Barley Junior Ac	387	2,103,060	2,142,180	2,154,643	2,151,280	9,100	48,220	2.29%	-	2,151,884	605
Primary	Thames View Junior Scho	382	2,075,472	2,114,049	2,126,970	2,123,650	9,601	48,179	2.32%	-	2,123,650	-
Primary	Eastbury Primary School	768	4,001,937	4,078,769	4,078,769	4,078,769	-	76,832	1.92%	146,257	4,097,827	19,059
Primary	Riverside Primary School	219	1,213,016	1,234,018	1,238,759	1,236,858	2,840	23,841	1.97%	-	1,239,227	2,370
Primary	Thames View Infants	312	1,781,199	1,813,906	1,816,039	1,813,906	-	32,707	1.84%	578	1,822,019	8,113
Primary	The James Cambell Prima	584	3,063,148	3,121,412	3,138,381	3,133,307	11,894	70,159	2.29%	-	3,135,865	2,559
Primary	St Margarets CoFE Prima	355	1,865,161	1,899,580	1,899,580	1,899,580	-	34,419	1.85%	11,319	1,908,118	8,538
Primary	St Joseph's Catholic Prim	315	1,730,542	1,762,068	1,773,262	1,770,524	8,456	39,982	2.31%	-	1,770,524	-
Primary	St Joseph's Catholic Prim	358	1,917,227	1,952,425	1,964,430	1,961,319	8,894	44,092	2.30%	-	1,961,319	-
Primary	The St Teresa Catholic Pr	200	1,099,619	1,118,685	1,126,744	1,125,006	6,321	25,387	2.31%	-	1,125,006	-
Secondary	Riverside School	1,109	7,688,618	7,874,537	7,922,847	7,879,282	4,744	190,664	2.48%	-	7,879,282	-
Secondary	The Warren School	1,050	7,111,423	7,282,593	7,328,152	7,287,007	4,413	175,584	2.47%	-	7,287,007	-
Secondary	Elutec	35	407,275	412,674	412,674	412,674	-	5,399	1.33%	5,144	414,014	1,339
Secondary	Greatfields School	681	4,884,668	5,005,545	5,035,169	5,008,448	2,903	123,780	2.53%	-	5,008,448	-
All-throug	Gresbrook School	927	5,798,407	5,910,191	5,960,920	5,936,572	26,381	138,164	2.38%	-	5,937,920	1,348
All-throug	The Sydney Russell Scho	2,304	14,609,973	14,898,136	15,033,561	14,959,912	61,776	349,939	2.40%	-	14,969,617	9,705