

Falling Rolls Distribution

Falling Rolls allocation for distribution

October 2021 School Census data

£500,000

Appendix 4 - Movement in Numbers on Roll (NOR)

URN	LAESTAB	Phase	School Name	Net Change	% Movement	22-23 Post	LMS Closing	Reserve as a %	Ofsted Rating	AWPU
						MFG Budget	balance 21/22			
						2022/23 APT	Surplus/(deficit)	2021 performance data		1,077.56
101188	3012005	Primary	Dorothy Barley Infants' School	(13)	5.8%	1,532,649	34,795	2.3%	2 Good	14,008.28
101243	3014023	All-through	Eastbrook School	(10)	-4.8%	8,014,852	136,195	1.7%	2 Good	10,775.60
142699	3012006	Primary	Eastbury Primary School	(27)	7.6%	3,940,776	390,167	9.9%	2 Good	29,094.12
131775	3012075	Primary	Gascoigne Primary School	(71)	-4.2%	5,852,609	28,248	0.5%	2 Good	76,506.76
101193	3012010	Primary	Manor Infants' School/Manor Longbridge	(29)	1.1%	5,788,353	203,025	3.5%	2 Good	31,249.24
101211	3012043	Primary	Marsh Green Primary School	(17)	-0.9%	1,921,745	167,845	8.7%	2 Good	18,318.52
130340	3012071	Primary	Monteagle Primary School	(43)	-0.1%	3,414,051	333,923	9.8%	2 Good	46,335.08
101198	3012015	Primary	Ripple Primary School	(18)	-1.7%	4,778,499	(899,798)	-18.8%	2 Good	19,396.08
101230	3012067	Primary	Roding Primary School	(35)	1.5%	6,033,260	288,620	4.8%	2 Good	37,714.60
101224	3012061	Primary	Rose Lane Primary School	(21)	0.4%	3,270,098	246,518	7.5%	2 Good	22,628.76
147328	3013500	Primary	St Joseph's Catholic Primary School	(50)	6.0%	1,506,771		0.0%	2 Good	53,878.00
147329	3013502	Primary	St Joseph's Catholic Primary School	(17)	-0.6%	1,867,080		0.0%	2 Good	18,318.52
101220	3012056	Primary	Thomas Arnold Primary School	(12)	2.6%	2,219,954	(130,825)	-5.9%	2 Good	12,930.72
101222	3012059	Primary	Valence Primary School	(39)	-2.8%	4,969,808	277,753	5.6%	2 Good	42,024.84
101226	3012063	Primary	William Bellamy Primary School	(42)	1.7%	4,986,172	73,760	1.5%	2 Good	45,257.52
Total				(444)						478,436.64