

THE SCHOOLS FORUM VIRTUAL MEETING

VIA MS TEAMS

Wednesday 10 June @ 10.00 am – 12.00 mid-day

AGENDA

1. **AGREEMENT OF MEMBERSHIP**
2. **APOLOGIES FOR ABSENCE**
3. **DECLARATION OF INTEREST**
4. **MINUTES AND MATTERS ARISING**
5. **REPORT FROM THE GROUP ACCOUNTANT – FINANCE**
 - Dedicated Schools Grant (DSG) Outturn for 2019/20
 - High Needs Block (HNB) Outturn for 2019/20
 - HNB Budget for 2020/21
 - DSG Budget for 2020/21
 - Falling Rolls Applications
 - School Balances 2019/20
 - Provision of financial regulations for Schools
 - Covid19 information & Guidance for schools
 - Community Music Service delivery model
6. **ANY OTHER BUSINESS**
7. **DATE OF NEXT MEETING**