

APPENDIX: A

Factor	NFF Rates 2018/19	NFF with Area Cost Adjustment of 1.1273 Used	2018/19 LBB Unit of Funding (APT)	NFF Rates Exc ACA 2019/20	2019/20 NFF with Revised ACA of 1.12872	2019/20 proposed APT rates
Basic Per Pupil						
NOR Primary (all HN excluded)	2,747	3,097	3,315	2,747	3,101	3,060
NOR Sec (HNs numbers exclude)	3,863	4,355	4,235	3,863	4,360	4,303
NOR Sec (HNs numbers exclude)	4,386	4,944	4,925	4,386	4,951	4,886
Additional Needs Funding						
FSM	440	496	496	440	497	497
FSM	440	496	496	440	497	497
FSM6 % Primary-average	540	609	609	540	610	610
FSM6 % Secondary	785	885	885	785	886	886
IDACI Band F	200	225	225	200	226	226
IDACI Band E	240	271	271	240	271	271
IDACI Band D	360	406	406	360	406	406
IDACI Band C	390	440	440	390	440	440
IDACI Band B	420	473	473	420	474	474
IDACI Band A	575	648	648	575	649	649
IDACI Band F	290	327	327	290	327	327
IDACI Band E	390	440	440	390	440	440
IDACI Band D	515	581	581	515	581	581
IDACI Band C	560	631	631	560	632	632
IDACI Band B	600	676	676	600	677	677
IDACI Band A	810	913	913	810	914	914
LAC X March 16		-				
EAL						
EAL 3 Primary	515	581	581	515	581	581
EAL 3 Secondary	1,385	1,561	1,561	1,385	1,563	1,563
Mobility						
Mobility P			422			422
Mobility S			700			700
Low Prior Attainment						
Low Attainment % new EFSP	1,050	1,184	1,184	1,022	1,154	1,154
Secondary low attainment (year	1,550	1,747	1,747	1,550	1,750	1,750
Lump Sum						
Lump Sum	110,000	124,003	124,003	110,000	124,159	124,159
Premises						
<i>P- Split Sites</i>			160,000		160,000	
<i>S- Split Sites</i>			200,000		200,000	
<i>Rates (funded on actuals)</i>			-			
<i>PFI funding (funded on actuals)</i>			-			