

APPENDIX B - Post MFG Budget 2018-19 vs 2019/20													
		A	B	C	D	E	F	G=(E-F)	H=(E-D)	I	J=(D-I)	K=(E-I)	
LAESTAB	School Name	2018/19 NOR	2019/20 NOR	Diff.	2018/19 Post MFG budget	2019-20 Post MFG with Funding Floor Model	2019-20 Post MFG with no Funding Floor MFG Model	Difference 19/20 FF vs MFG	2018/19 vs 19/20 FF Model	2019-20 Post MFG with no Funding Floor MFG Model	2018-19 vs 2019-20 MFG with ratio 1:1.34	Diff 19-20 MFG 1:1.34	Diff 19-20 FF model vs 19-20 MFG
	Ratio				1.34	1.31	1.43			1.34			
	FF				-	8,916,430	-	8,916,430		-			
	Net MFG				336,752	140,131	7,592,308	(7,452,177)		2,235,316			
<b>LAESTAB</b>	<b>School Name</b>	<b>38,220</b>	<b>38,668</b>	<b>448</b>	<b>208,572,215</b>	<b>214,065,236</b>	<b>214,065,413</b>	<b>(177)</b>	<b>5,493,021</b>	<b>214,065,156</b>	<b>(2,783,971)</b>	<b>#</b>	<b>80</b>
3012005	Dorothy Barley Infants' School	312	286	(26)	1,624,093	1,527,573	1,510,024	17,549	(96,521)	1,510,024	(114,070)		17,549
3012009	Manor Junior School	534	564	30	2,514,588	2,669,456	2,643,553	25,904	154,868	2,643,553	128,965		25,904
3012010	Manor Infants' School/Manor Longbrid	1076	1083	7	5,355,778	5,419,287	5,375,176	44,111	63,509	5,375,176	19,398		44,111
3012013	Northbury Primary School	810	813	3	4,074,160	4,079,893	4,079,893	0	5,733	4,079,893	5,733		0
3012015	Ripple Primary School	1002	951	(51)	5,013,449	4,845,058	4,792,956	52,103	(168,390)	4,792,956	(220,493)		52,103
3012024	Beam Primary School	552	548	(4)	2,713,449	2,709,327	2,683,774	25,553	(4,122)	2,683,774	(29,675)		25,553
3012030	Furze Infants' School	416	416	-	1,995,886	2,021,424	2,002,334	19,390	25,538	2,002,334	6,148		19,390
3012033	Grafton Primary School	830	823	(7)	3,938,526	3,917,155	3,912,703	4,452	(21,371)	3,931,688	(6,838)		(14,533)
3012042	Marks Gate Infants' School	257	252	(5)	1,358,676	1,358,825	1,345,927	12,899	149	1,345,927	(12,750)		12,899
3012043	Marsh Green Primary School	352	353	1	1,746,707	1,770,903	1,749,767	21,136	24,196	1,749,767	3,061		21,136
3012047	Rush Green Primary School	754	744	(10)	3,536,789	3,530,878	3,500,536	30,341	(5,911)	3,500,536	(36,252)		30,341
3012052	The Leys Primary School	365	379	14	1,807,177	1,882,687	1,873,312	9,374	75,509	1,879,302	72,125		3,385
3012055	Warren Junior School	467	499	32	2,211,716	2,369,324	2,353,991	15,333	157,608	2,353,991	142,275		15,333
3012056	Thomas Arnold Primary School	418	391	(27)	2,114,645	2,001,365	1,992,387	8,978	(113,280)	1,992,387	(122,258)		8,978
3012059	Valence Primary School	1093	1063	(30)	5,224,252	5,124,392	5,106,097	18,295	(99,860)	5,131,373	(92,879)		(6,981)
3012060	Village Infants' School	266	266	-	1,398,442	1,416,389	1,403,849	12,541	17,948	1,403,849	5,407		12,541
3012061	Marks Gate Junior School	341	338	(3)	1,741,865	1,738,965	1,738,150	815	(2,900)	1,772,890	31,025		(33,925)
3012063	William Bellamy Primary School	1011	973	(38)	4,849,133	4,750,746	4,750,010	735	(98,388)	4,769,072	(80,062)		(18,326)
3012064	Parsloes Primary School	564	536	(28)	2,762,503	2,660,114	2,640,778	19,337	(102,388)	2,653,753	(108,749)		6,361
3012065	Five Elms Primary School	449	436	(13)	2,203,679	2,170,084	2,149,368	20,717	(33,595)	2,153,022	(50,657)		17,062
3012066	Henry Green Primary School	412	408	(4)	2,058,313	2,068,479	2,048,413	20,067	10,166	2,048,413	(9,901)		20,067
3012067	Roding Primary School	1146	1103	(43)	5,567,943	5,502,122	5,467,332	34,790	(65,821)	5,486,271	(81,672)		15,851
3012068	Becontree Primary School	445	406	(39)	2,183,022	2,026,376	2,010,329	16,047	(156,646)	2,010,329	(172,693)		16,047
3012069	John Perry Primary School	602	605	3	2,939,883	2,962,098	2,934,528	27,571	22,215	2,934,528	(5,356)		27,571
3012070	Richard Alibon Primary School with AF	628	572	(56)	3,085,162	2,829,989	2,829,989	0	(255,173)	2,829,989	(255,173)		0
3012071	Monteagle Primary School	710	708	(2)	3,477,433	3,472,594	3,472,594	0	(4,840)	3,472,594	(4,840)		0
3012072	Godwin Primary School	571	528	(43)	2,690,931	2,536,770	2,511,862	24,907	(154,161)	2,515,666	(175,265)		21,103
3012073	Hunters Hall Primary School	593	585	(8)	2,858,883	2,837,777	2,823,520	14,257	(21,105)	2,824,948	(33,934)		12,829
3012074	Southwood Primary School	617	598	(19)	2,996,062	2,922,269	2,916,783	5,487	(73,792)	2,928,188	(67,874)		(5,918)
3012075	Gascoigne Primary School	1150	1158	8	6,180,771	6,062,749	6,062,749	0	(118,022)	6,062,749	(118,022)		0
3013301	William Ford CofE Junior School	350	354	4	1,707,466	1,742,036	1,725,561	16,475	34,569	1,744,028	36,561		(1,992)
3013500	St Joseph's Catholic Primary School	335	300	(35)	1,647,186	1,501,713	1,488,064	13,649	(145,473)	1,488,064	(159,122)		13,649
3013502	St Joseph's Catholic Primary School	381	362	(19)	1,820,775	1,753,257	1,736,167	17,089	(67,519)	1,737,698	(83,078)		15,559
3013503	St Peter's Catholic Primary School	379	381	2	1,839,600	1,864,891	1,848,653	16,239	25,291	1,848,653	9,052		16,239
3013505	The St Teresa Catholic Primary School	196	193	(3)	963,339	950,494	950,494	0	(12,845)	961,606	(1,733)		(11,112)
3013506	St Vincent's Catholic Primary School	206	205	(1)	1,049,928	1,054,648	1,045,434	9,214	4,720	1,045,434	(4,494)		9,214
3013507	George Carey Church of England Prin	619	620	1	3,422,986	3,461,972	3,426,117	35,855	38,986	3,426,117	3,131		35,855
3014021	Barking Abbey School, A Specialist Sp	1476	1554	78	9,037,441	9,598,117	9,573,620	24,497	560,676	9,527,501	70,616		70,616
3014027	Robert Clack School	1603	1682	79	9,834,916	10,666,789	10,720,362	(53,572)	831,873	10,720,362	(53,572)		(53,572)
3014029	Jo Richardson Community School	1307	1362	55	10,474,957	11,224,649	11,224,649	0	749,691	11,224,649	0		0
3014703	All Saints Catholic School and Techno	1100	1169	69	6,237,550	6,757,331	6,816,582	(59,252)	519,781	6,808,888	(51,558)		(51,558)
3014704	Dagenham Park CofE School	1126	1174	48	7,075,097	7,371,407	7,430,160	(58,753)	296,310	7,371,407	0		0
3014023	Eastbrook School	950	1089	139	6,283,064	7,190,007	7,289,554	(99,547)	906,943	7,254,389	(64,382)		(64,382)
3014024	Eastbury Community School	1650	1703	53	10,568,712	10,929,810	11,097,874	(168,063)	361,099	11,052,899	(123,089)		(123,089)
3012002	Dorothy Barley Junior Academy	428	405	(23)	2,136,644	2,026,322	2,026,322	0	(110,322)	2,026,322	(110,322)		0
3012003	Thames View Junior School	441	438	(3)	2,149,577	2,157,612	2,136,353	21,259	8,035	2,169,178	19,600		(11,566)
3012006	Eastbury Primary School	799	767	(32)	3,800,670	3,698,174	3,661,723	36,451	(102,496)	3,661,723	(138,947)		36,451
3012019	Riverside Primary School	84	113	29	689,575	654,186	647,339	6,848	(35,388)	647,339	(42,236)		6,848
3012021	Thames View Infants	362	355	(7)	1,883,078	1,864,057	1,845,941	18,116	(19,021)	1,845,941	(37,137)		18,116
3012026	The James Cambell Primary School	762	690	(72)	3,563,849	3,272,242	3,271,962	279	(291,607)	3,271,962	(291,886)		279
3013300	St Margarets CofE Primary School	397	373	(24)	1,889,049	1,799,857	1,782,355	17,502	(89,192)	1,782,355	(106,694)		17,502
3014001	Riverside School	682	824	142	4,209,663	5,161,079	5,161,811	(732)	951,416	5,161,811	(732)		(732)
3014004	The Warren School	974	994	20	6,089,823	6,188,879	6,289,048	(100,169)	99,056	6,223,859	(34,981)		(34,981)
3014005	Elutec	135	95	(40)	1,048,858	782,066	774,873	7,193	(266,792)	774,873	7,193		7,193
3014006	Greatfields School	201	343	142	1,655,462	3,113,555	3,144,240	(30,685)	1,458,093	3,129,521	(15,965)		(15,965)
3014003	Goresbrook	532	662	130	3,647,773	4,112,692	4,112,692	0	464,919	4,182,069	(69,377)		(69,377)
3014028	The Sydney Russell School	2002	2076	74	11,621,262	11,982,327	12,155,083	(172,755)	361,065	12,137,871	(155,543)		(155,543)