**Appendix A – Proposed 2018-19 Funding Formula Factors, Rates, Units and Quantum.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1) Basic EntitlementAge Weighted Pupil Unit (AWPU)** | **Descriptions** | **Funding Rate £**  | **Number of Units**  |  **Total Funding**  |
|  | Primary (Years R-6) |  3,315  |  25,418  |  84,260,670  |
|  | Key Stage 3 (Years 7-9) |  4,235  |  8,252  |  34,947,220  |
|  | Key Stage 4 (Years 10-11) |  4,925  |  4,767  |  23,477,475  |
| **2) Deprivation** | **Primary:** |  |  |  |
|  | FSM |  496  |  4,108  |  2,037,511  |
|  | FSM6 |  609  |  7,523  |  4,579,296  |
|  | IDACI Band F |  225  |  1,694  |  381,841  |
|  | IDACI Band E |  271  |  6,920  |  1,872,182  |
|  | IDACI Band D |  406  |  6,155  |  2,497,693  |
|  | IDACI Band C |  440  |  5,834  |  2,564,996  |
|  | IDACI Band B |  473  |  3,092  |  1,464,106  |
|  | IDACI Band A |  648  |  3  |  1,946  |
|  | **Secondary:** |  |  |   |
|  | FSM |  496  |  2,490  |  1,234,897  |
|  | FSM6 |  885  |  5,553  |  4,914,068  |
|  | IDACI Band F |  327  |  930  |  303,944  |
|  | IDACI Band E |  440  |  3,580  |  1,573,863  |
|  | IDACI Band D |  581  |  2,967  |  1,722,691  |
|  | IDACI Band C |  631  |  2,972  |  1,876,445  |
|  | IDACI Band B |  676  |  1,547  |  1,046,243  |
|  | IDACI Band A |  913  |  11  |  10,077  |
| **3) Looked After Children (LAC) (not used)** |  |  | -  |
| **4) English as an Additional Language (EAL)** | EAL 3 Primary |  581  |  8,405  |  4,879,481  |
|  | EAL 3 Secondary |  1,561  |  841  |  1,312,686  |
| **5) Mobility** | Primary |  422  |  908  |  383,013  |
|  | Secondary |  700  |  151  |  105,975  |
| **6) Prior attainment** | Low Attainment % new EFSP |  1,184  |  8,611  |  10,192,587  |
|  | Secondary low attainment (year 7) |  1,747  |  3,045  |  5,320,214  |
| **7) Lump Sum** |  |  124,003  |  |  7,068,171  |
| **8) Sparsity factor (not used)** |  |  |  |  |
| **10) Split Sites** |  |  |  |  1,360,000  |
| **11) Rates** |  |  |  |  4,200,945  |
| **12) PFI funding** |  |  |  |  2,981,922  |
| **13) Minimum Funding Guarantee** |  |  |  1,791,230  |
| **Total deduction if capping and scaling factors are applied** |  |  |  (1,791,177)  |
| **Total Funding for Schools Block Formula** |  |  |  **208,572,214**  |