**Appendix A – Proposed 2018-19 Funding Formula Factors, Rates, Units and Quantum.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1) Basic Entitlement Age Weighted Pupil Unit (AWPU)** | **Descriptions** | **Funding Rate £** | **Number of Units** | **Total Funding** |
|  | Primary (Years R-6) | 3,315 | 25,418 | 84,260,670 |
|  | Key Stage 3 (Years 7-9) | 4,235 | 8,252 | 34,947,220 |
|  | Key Stage 4 (Years 10-11) | 4,925 | 4,767 | 23,477,475 |
| **2) Deprivation** | **Primary:** |  |  |  |
|  | FSM | 496 | 4,108 | 2,037,511 |
|  | FSM6 | 609 | 7,523 | 4,579,296 |
|  | IDACI Band F | 225 | 1,694 | 381,841 |
|  | IDACI Band E | 271 | 6,920 | 1,872,182 |
|  | IDACI Band D | 406 | 6,155 | 2,497,693 |
|  | IDACI Band C | 440 | 5,834 | 2,564,996 |
|  | IDACI Band B | 473 | 3,092 | 1,464,106 |
|  | IDACI Band A | 648 | 3 | 1,946 |
|  | **Secondary:** |  |  |  |
|  | FSM | 496 | 2,490 | 1,234,897 |
|  | FSM6 | 885 | 5,553 | 4,914,068 |
|  | IDACI Band F | 327 | 930 | 303,944 |
|  | IDACI Band E | 440 | 3,580 | 1,573,863 |
|  | IDACI Band D | 581 | 2,967 | 1,722,691 |
|  | IDACI Band C | 631 | 2,972 | 1,876,445 |
|  | IDACI Band B | 676 | 1,547 | 1,046,243 |
|  | IDACI Band A | 913 | 11 | 10,077 |
| **3) Looked After Children (LAC) (not used)** | |  |  | - |
| **4) English as an Additional Language (EAL)** | EAL 3 Primary | 581 | 8,405 | 4,879,481 |
|  | EAL 3 Secondary | 1,561 | 841 | 1,312,686 |
| **5) Mobility** | Primary | 422 | 908 | 383,013 |
|  | Secondary | 700 | 151 | 105,975 |
| **6) Prior attainment** | Low Attainment % new EFSP | 1,184 | 8,611 | 10,192,587 |
|  | Secondary low attainment (year 7) | 1,747 | 3,045 | 5,320,214 |
| **7) Lump Sum** |  | 124,003 |  | 7,068,171 |
| **8) Sparsity factor (not used)** |  |  |  |  |
| **10) Split Sites** |  |  |  | 1,360,000 |
| **11) Rates** |  |  |  | 4,200,945 |
| **12) PFI funding** |  |  |  | 2,981,922 |
| **13) Minimum Funding Guarantee** | |  |  | 1,791,230 |
| **Total deduction if capping and scaling factors are applied** | |  |  | (1,791,177) |
| **Total Funding for Schools Block Formula** | |  |  | **208,572,214** |