**Appendix B – Individual School Budgets 2017/18 and 2018/19 (excluding NNDR allocations)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **NOR** | **NOR** | **Post MFG budget excluding Rates** | | **Growth Funding** | | **Total Funding** | **Totals Funding** | **Movement** |
| **School Name** | **2017/18** | **2018/19** | **2017/18** | **2018/19** | **2017/18** | **2018/19** | **2017/18** | **2018/19** |  |
| All Saints Catholic School and Technology College | 1,070 | 1,100 | 6,013,169 | 6,238,946 | 164,745 | 177,870 | 6,177,914 | 6,416,816 | 238,902 |
| Barking Abbey School, A Special Sports and Humanities College | 1,385 | 1,476 | 8,098,258 | 8,614,787 | - | 266,805 | 8,098,258 | 8,881,592 | 783,333 |
| Beam Primary School | 552 | 552 | 2,636,890 | 2,636,397 | - | - | 2,636,890 | 2,636,397 | (493) |
| Becontree Primary School | 445 | 445 | 2,147,349 | 2,146,360 | - | - | 2,147,349 | 2,146,360 | (989) |
| Dagenham Park CofE School | 1,103 | 1,126 | 6,868,128 | 7,076,684 | 82,373 | - | 6,950,500 | 7,076,684 | 126,184 |
| Dorothy Barley Infants' School | 336 | 312 | 1,691,362 | 1,578,954 | - | - | 1,691,362 | 1,578,954 | (112,408) |
| Dorothy Barley Junior Academy | 418 | 428 | 2,058,492 | 2,124,345 |  | - | 2,058,492 | 2,124,345 | 65,853 |
| East London UTC Ltd | 119 | 135 | 940,114 | 1,048,858 |  | 355,740 | 940,114 | 1,404,598 | 464,484 |
| Eastbrook School | 866 | 950 | 5,497,581 | 6,058,283 | 247,118 | 723,135 | 5,744,698 | 6,781,418 | 1,036,720 |
| Eastbury Community School | 1,599 | 1,650 | 9,852,106 | 10,194,627 | - | 139,230 | 9,852,106 | 10,333,857 | 481,751 |
| Eastbury Primary School | 797 | 799 | 3,770,866 | 3,779,516 | 48,344 | - | 3,819,210 | 3,779,516 | (39,694) |
| Five Elms Primary School | 425 | 449 | 2,053,093 | 2,162,030 | - | - | 2,053,093 | 2,162,030 | 108,937 |
| Furze Infants' School | 391 | 416 | 1,846,760 | 1,955,839 | 68,025 | - | 1,914,785 | 1,955,839 | 41,053 |
| Gascoigne Primary | 1,085 | 1,150 | 5,389,927 | 5,763,327 | 136,051 | 139,230 | 5,525,978 | 5,902,557 | 376,579 |
| George Carey Church of England Primary School | 560 | 619 | 3,093,987 | 3,404,511 | 68,025 | - | 3,162,013 | 3,404,511 | 242,498 |
| Godwin Primary School | 559 | 571 | 2,606,976 | 2,666,370 | 68,025 | - | 2,675,001 | 2,666,370 | (8,631) |
| Goresbrook | 455 | 659 | 2,282,661 | 3,519,018 |  | - | 2,282,661 | 3,519,018 | 1,236,357 |
| Grafton Primary School | 869 | 830 | 4,032,936 | 3,895,773 | - | - | 4,032,936 | 3,895,773 | (137,163) |
| Greatfields School | 170 | 257 | 1,014,824 | 1,663,072 |  | - | 1,014,824 | 1,663,072 | 648,249 |
| Henry Green Primary School | 413 | 412 | 2,029,053 | 2,023,943 | - | - | 2,029,053 | 2,023,943 | (5,109) |
| Hunters Hall Primary School | 596 | 593 | 2,811,983 | 2,817,848 | - | - | 2,811,983 | 2,817,848 | 5,865 |
| John Perry Primary | 564 | 602 | 2,682,954 | 2,854,257 | 68,025 | 69,615 | 2,750,980 | 2,923,872 | 172,893 |
| Manor Infants' School/Manor Longbridge | 1,044 | 1,076 | 5,049,866 | 5,199,775 | 68,025 | - | 5,117,891 | 5,199,775 | 81,884 |
| Manor Junior School | 509 | 534 | 2,355,223 | 2,463,685 | 68,025 | 69,615 | 2,423,248 | 2,533,300 | 110,052 |
| Marks Gate Infants' School | 251 | 257 | 1,313,089 | 1,340,528 | - | - | 1,313,089 | 1,340,528 | 27,440 |
| Marks Gate Junior School | 325 | 341 | 1,635,208 | 1,724,996 | - | - | 1,635,208 | 1,724,996 | 89,788 |
| Marsh Green Primary School | 337 | 352 | 1,659,434 | 1,726,141 | 68,025 | - | 1,727,459 | 1,726,141 | (1,317) |
| Monteagle Primary School | 675 | 710 | 3,233,202 | 3,418,403 | 68,025 | - | 3,301,227 | 3,418,403 | 117,176 |
| Northbury Primary School | 830 | 810 | 4,092,339 | 3,996,717 | - | - | 4,092,339 | 3,996,717 | (95,623) |
| Parsloes Primary School | 555 | 564 | 2,667,892 | 2,717,625 | 68,025 | - | 2,735,917 | 2,717,625 | (18,292) |
| Richard Alibon Primary | 593 | 628 | 2,853,482 | 3,040,568 | 68,025 | - | 2,921,507 | 3,040,568 | 119,061 | |
| Ripple Primary School | 1,044 | 1,002 | 5,133,397 | 4,930,929 | - | - | 5,133,397 | 4,930,929 | (202,468) | |
| Riverside Primary | 75 | 118 | 459,792 | 651,565 |  | - | 459,792 | 651,565 | 191,773 | |
| Riverside Secondary | 643 | 682 | 3,846,652 | 4,109,849 | - | 355,740 | 3,846,652 | 4,465,589 | 618,937 | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **NOR** | **NOR** | **Post MFG budget excluding Rates** | | **Growth Funding** | | **Total Funding** | **Totals Funding** | **Movement** |
| **School Name** | **2017/18** | **2018/19** | **2017/18** | **2018/19** | **2017/18** | **2018/19** | **2017/18** | **2018/19** |  |
| Robert Clack School of Science | 1,554 | 1,603 | 9,040,094 | 9,410,194 | 164,745 | 177,870 | 9,204,839 | 9,588,064 | 383,225 |
| Roding Primary School | 1,139 | 1,146 | 5,384,449 | 5,445,125 | - | - | 5,384,449 | 5,445,125 | 60,676 |
| Rush Green Primary School | 796 | 754 | 3,656,853 | 3,469,950 | - | - | 3,656,853 | 3,469,950 | (186,903) |
| Southwood Primary School | 588 | 617 | 2,811,729 | 2,965,455 | 68,025 | - | 2,879,754 | 2,965,455 | 85,701 |
| St Joseph's Catholic Primary School (B) | 360 | 335 | 1,760,856 | 1,647,186 | - | - | 1,760,856 | 1,647,186 | (113,670) |
| St Joseph's Catholic Primary School (D) | 379 | 381 | 1,812,874 | 1,820,775 | - | - | 1,812,874 | 1,820,775 | 7,902 |
| St Margarets CofE Primary School | 417 | 397 | 1,978,978 | 1,889,049 | - | - | 1,978,978 | 1,889,049 | (89,929) |
| St Peter's Catholic Primary School | 398 | 379 | 1,925,606 | 1,839,600 | - | - | 1,925,606 | 1,839,600 | (86,006) |
| St Vincent's Catholic Primary School | 207 | 206 | 1,054,423 | 1,049,928 | - | - | 1,054,423 | 1,049,928 | (4,495) |
| Thames View Infants' School | 355 | 362 | 1,837,450 | 1,870,231 |  | - | 1,837,450 | 1,870,231 | 32,781 |
| Thames View Junior School | 433 | 441 | 2,085,097 | 2,141,566 |  | - | 2,085,097 | 2,141,566 | 56,469 |
| The James Cambell Primary School | 762 | 762 | 3,558,418 | 3,584,400 |  | - | 3,558,418 | 3,584,400 | 25,983 |
| The Jo Richardson Community School | 1,264 | 1,307 | 9,744,555 | 10,169,673 | 164,745 | 177,870 | 9,909,300 | 10,347,543 | 438,243 |
| The Leys Primary School | 372 | 365 | 1,825,123 | 1,792,624 | - | - | 1,825,123 | 1,792,624 | (32,500) |
| The St Teresa Catholic Primary School | 204 | 196 | 988,821 | 963,531 | - | - | 988,821 | 963,531 | (25,290) |
| The Sydney Russell School | 1,934 | 2,002 | 10,994,326 | 11,446,109 |  | 208,845 | 10,994,326 | 11,654,954 | 660,628 |
| The Warren School | 974 | 974 | 5,968,029 | 6,026,811 | - | - | 5,968,029 | 6,026,811 | 58,782 |
| Thomas Arnold Primary School | 425 | 418 | 2,099,286 | 2,081,558 | - | - | 2,099,286 | 2,081,558 | (17,727) |
| Valence Primary School | 1,131 | 1,093 | 5,288,194 | 5,152,669 | - | - | 5,288,194 | 5,152,669 | (135,524) |
| Village Infants' School | 268 | 266 | 1,387,504 | 1,378,075 | - | - | 1,387,504 | 1,378,075 | (9,429) |
| Warren Junior | 507 | 467 | 2,357,702 | 2,181,473 | - | 69,615 | 2,357,702 | 2,251,088 | (106,614) |
| William Bellamy Primary School | 979 | 1,011 | 4,598,782 | 4,788,826 | 68,025 | - | 4,666,807 | 4,788,826 | 122,019 |
| William Ford CofE Primary School | 356 | 350 | 1,733,974 | 1,711,930 | - | - | 1,733,974 | 1,711,930 | (22,044) |
| **Grand Total** | **37,460** | **38,437** | **197,612,168** | **204,371,269** | **1,824,423** | **2,931,180** | **199,436,591** | **207,302,449** | **7,865,858** |