**Appendix B – Individual School Budgets 2017/18 and 2018/19 (excluding NNDR allocations)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **NOR**  | **NOR** | **Post MFG budget excluding Rates** | **Growth Funding** | **Total Funding** | **Totals Funding** | **Movement** |
| **School Name** |  **2017/18**  |  **2018/19**  |  **2017/18**  |  **2018/19**  |  **2017/18**  |  **2018/19**  | **2017/18** | **2018/19**  |  |
| All Saints Catholic School and Technology College |  1,070  |  1,100  |  6,013,169  |  6,238,946  |  164,745  |  177,870  |  6,177,914  |  6,416,816  | 238,902 |
| Barking Abbey School, A Special Sports and Humanities College |  1,385  |  1,476  |  8,098,258  |  8,614,787  |  -  |  266,805  |  8,098,258  |  8,881,592  | 783,333 |
| Beam Primary School |  552  |  552  |  2,636,890  |  2,636,397  |  -  |  -  |  2,636,890  |  2,636,397  |  (493) |
| Becontree Primary School |  445  |  445  |  2,147,349  |  2,146,360  |  -  |  -  |  2,147,349  |  2,146,360  |  (989) |
| Dagenham Park CofE School |  1,103  |  1,126  |  6,868,128  |  7,076,684  |  82,373  |  -  |  6,950,500  |  7,076,684  | 126,184 |
| Dorothy Barley Infants' School |  336  |  312  |  1,691,362  |  1,578,954  |  -  |  -  |  1,691,362  |  1,578,954  |  (112,408) |
| Dorothy Barley Junior Academy |  418  |  428  |  2,058,492  |  2,124,345  |  |  -  |  2,058,492  |  2,124,345  | 65,853 |
| East London UTC Ltd |  119  |  135  |  940,114  |  1,048,858  |  |  355,740  |  940,114  |  1,404,598  | 464,484 |
| Eastbrook School |  866  |  950  |  5,497,581  |  6,058,283  |  247,118  |  723,135  |  5,744,698  |  6,781,418  | 1,036,720 |
| Eastbury Community School |  1,599  |  1,650  |  9,852,106  |  10,194,627  |  -  |  139,230  |  9,852,106  |  10,333,857  | 481,751 |
| Eastbury Primary School |  797  |  799  |  3,770,866  |  3,779,516  |  48,344  |  -  |  3,819,210  |  3,779,516  |  (39,694) |
| Five Elms Primary School |  425  |  449  |  2,053,093  |  2,162,030  |  -  |  -  |  2,053,093  |  2,162,030  | 108,937 |
| Furze Infants' School |  391  |  416  |  1,846,760  |  1,955,839  |  68,025  |  -  |  1,914,785  |  1,955,839  | 41,053 |
| Gascoigne Primary |  1,085  |  1,150  |  5,389,927  |  5,763,327  |  136,051  |  139,230  |  5,525,978  |  5,902,557  | 376,579 |
| George Carey Church of England Primary School |  560  |  619  |  3,093,987  |  3,404,511  |  68,025  |  -  |  3,162,013  |  3,404,511  | 242,498 |
| Godwin Primary School |  559  |  571  |  2,606,976  |  2,666,370  |  68,025  |  -  |  2,675,001  |  2,666,370  |  (8,631) |
| Goresbrook |  455  |  659  |  2,282,661  |  3,519,018  |  |  -  |  2,282,661  |  3,519,018  | 1,236,357 |
| Grafton Primary School |  869  |  830  |  4,032,936  |  3,895,773  |  -  |  -  |  4,032,936  |  3,895,773  |  (137,163) |
| Greatfields School |  170  |  257  |  1,014,824  |  1,663,072  |  |  -  |  1,014,824  |  1,663,072  | 648,249 |
| Henry Green Primary School |  413  |  412  |  2,029,053  |  2,023,943  |  -  |  -  |  2,029,053  |  2,023,943  |  (5,109) |
| Hunters Hall Primary School |  596  |  593  |  2,811,983  |  2,817,848  |  -  |  -  |  2,811,983  |  2,817,848  | 5,865 |
| John Perry Primary |  564  |  602  |  2,682,954  |  2,854,257  |  68,025  |  69,615  |  2,750,980  |  2,923,872  | 172,893 |
| Manor Infants' School/Manor Longbridge |  1,044  |  1,076  |  5,049,866  |  5,199,775  |  68,025  |  -  |  5,117,891  |  5,199,775  | 81,884 |
| Manor Junior School |  509  |  534  |  2,355,223  |  2,463,685  |  68,025  |  69,615  |  2,423,248  |  2,533,300  | 110,052 |
| Marks Gate Infants' School |  251  |  257  |  1,313,089  |  1,340,528  |  -  |  -  |  1,313,089  |  1,340,528  | 27,440 |
| Marks Gate Junior School |  325  |  341  |  1,635,208  |  1,724,996  |  -  |  -  |  1,635,208  |  1,724,996  | 89,788 |
| Marsh Green Primary School |  337  |  352  |  1,659,434  |  1,726,141  |  68,025  |  -  |  1,727,459  |  1,726,141  |  (1,317) |
| Monteagle Primary School |  675  |  710  |  3,233,202  |  3,418,403  |  68,025  |  -  |  3,301,227  |  3,418,403  | 117,176 |
| Northbury Primary School |  830  |  810  |  4,092,339  |  3,996,717  |  -  |  -  |  4,092,339  |  3,996,717  |  (95,623) |
| Parsloes Primary School |  555  |  564  |  2,667,892  |  2,717,625  |  68,025  |  -  |  2,735,917  |  2,717,625  |  (18,292) |
| Richard Alibon Primary |  593  |  628  |  2,853,482  |  3,040,568  |  68,025  |  -  |  2,921,507  |  3,040,568  | 119,061 |
| Ripple Primary School |  1,044  |  1,002  |  5,133,397  |  4,930,929  |  -  |  -  |  5,133,397  |  4,930,929  |  (202,468) |
| Riverside Primary |  75  |  118  |  459,792  |  651,565  |  |  -  |  459,792  |  651,565  | 191,773 |
| Riverside Secondary |  643  |  682  |  3,846,652  |  4,109,849  |  -  |  355,740  |  3,846,652  |  4,465,589  | 618,937 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **NOR**  | **NOR** | **Post MFG budget excluding Rates** | **Growth Funding** | **Total Funding** | **Totals Funding** | **Movement** |
| **School Name** | **2017/18**  | **2018/19**  |  **2017/18**  |  **2018/19**  |  **2017/18**  |  **2018/19**  | **2017/18** | **2018/19**  |  |
| Robert Clack School of Science |  1,554  |  1,603  |  9,040,094  |  9,410,194  |  164,745  |  177,870  |  9,204,839  |  9,588,064  | 383,225 |
| Roding Primary School |  1,139  |  1,146  |  5,384,449  |  5,445,125  |  -  |  -  |  5,384,449  |  5,445,125  | 60,676 |
| Rush Green Primary School |  796  |  754  |  3,656,853  |  3,469,950  |  -  |  -  |  3,656,853  |  3,469,950  |  (186,903) |
| Southwood Primary School |  588  |  617  |  2,811,729  |  2,965,455  |  68,025  |  -  |  2,879,754  |  2,965,455  | 85,701 |
| St Joseph's Catholic Primary School (B) |  360  |  335  |  1,760,856  |  1,647,186  |  -  |  -  |  1,760,856  | 1,647,186  |  (113,670) |
| St Joseph's Catholic Primary School (D) |  379  |  381  |  1,812,874  |  1,820,775  |  -  |  -  |  1,812,874  | 1,820,775  |  7,902 |
| St Margarets CofE Primary School |  417  |  397  |  1,978,978  |  1,889,049  |  -  |  -  |  1,978,978  |  1,889,049  |  (89,929) |
| St Peter's Catholic Primary School |  398  |  379  |  1,925,606  |  1,839,600  |  -  |  -  |  1,925,606  |  1,839,600  |  (86,006) |
| St Vincent's Catholic Primary School |  207  |  206  |  1,054,423  |  1,049,928  |  -  |  -  |  1,054,423  |  1,049,928  |  (4,495) |
| Thames View Infants' School |  355  |  362  |  1,837,450  |  1,870,231  |  |  -  |  1,837,450  |  1,870,231  | 32,781 |
| Thames View Junior School |  433  |  441  |  2,085,097  |  2,141,566  |  |  -  |  2,085,097  |  2,141,566  | 56,469 |
| The James Cambell Primary School |  762  |  762  |  3,558,418  |  3,584,400  |  |  -  |  3,558,418  |  3,584,400  | 25,983 |
| The Jo Richardson Community School |  1,264  |  1,307  |  9,744,555  |  10,169,673  |  164,745  |  177,870  |  9,909,300  |  10,347,543  | 438,243 |
| The Leys Primary School |  372  |  365  |  1,825,123  |  1,792,624  |  -  |  -  |  1,825,123  |  1,792,624  |  (32,500) |
| The St Teresa Catholic Primary School |  204  |  196  |  988,821  |  963,531  |  -  |  -  |  988,821  |  963,531  |  (25,290) |
| The Sydney Russell School |  1,934  |  2,002  |  10,994,326  |  11,446,109  |  |  208,845  |  10,994,326  |  11,654,954  | 660,628 |
| The Warren School |  974  |  974  |  5,968,029  |  6,026,811  |  -  |  -  |  5,968,029  |  6,026,811  | 58,782 |
| Thomas Arnold Primary School |  425  |  418  |  2,099,286  |  2,081,558  |  -  |  -  |  2,099,286  |  2,081,558  |  (17,727) |
| Valence Primary School |  1,131  |  1,093  |  5,288,194  |  5,152,669  |  -  |  -  |  5,288,194  |  5,152,669  |  (135,524) |
| Village Infants' School |  268  |  266  |  1,387,504  |  1,378,075  |  -  |  -  |  1,387,504  |  1,378,075  |  (9,429) |
| Warren Junior |  507  |  467  |  2,357,702  |  2,181,473  |  -  |  69,615  |  2,357,702  |  2,251,088  |  (106,614) |
| William Bellamy Primary School |  979  |  1,011  |  4,598,782  |  4,788,826  |  68,025  |  -  |  4,666,807  |  4,788,826  | 122,019 |
| William Ford CofE Primary School |  356  |  350  |  1,733,974  |  1,711,930  |  -  |  -  |  1,733,974  |  1,711,930  |  (22,044) |
| **Grand Total** |  **37,460**  |  **38,437**  |  **197,612,168**  |  **204,371,269**  |  **1,824,423**  |  **2,931,180**  |  **199,436,591**  |  **207,302,449**  |  **7,865,858**  |