

## **AGENDA**

### **1. APOLOGIES FOR ABSENCE**

### **2. DECLARATION OF INTEREST**

### **3. MINUTES AND MATTERS ARISING**

### **4. REPORT FROM THE GROUP ACCOUNTANT – FINANCE**

- (1) Revised Dedicated Schools Grant (DSG) funding for 2020/21, including HNB
- (2) DSG Outturn forecast for 2020/21
- (3) High Needs Block (HNB) Outturn Forecast for 2020/21
- (4) Update on Early Years (EY) 2019/20 funding.
- (5) Provisional DSG block allocations for 2021/22
- (6) Growth Funding for 2021/22
- (7) Falling Rolls
- (8) Proposals for the Local Funding Formula for 2021/22
- (9) Update on BACS migration for schools
- (10) Update on Financial Regulations for schools
- (11) Music Service remodelling
- (12) Growth funding for schools facing Exceptional circumstances
- (13) LBBD SFFS in response to the Statutory Guidance published on 5 August
- (14) Covid19 Exceptional Costs and Catch-up Premium Guidance for Schools
- (15) Financial Transparency in Schools

### **5. ANY OTHER BUSINESS**

### **6. DATE OF NEXT MEETING**