

Appendix 1 2021-22 ISB vs 2020-21 ISB

URN	LAESTAB	School Name	NOR (from Adjusted Factors column O)	21-22 Post MFG Budget (1:1.35)	21-22 Post MFG Budget Excluding Rates & PFI Including Teachers Pay & Pension Grants (1:1.35)	20-21 Post MFG Budget (1:1.35)	20-21 Post MFG Budget Excluding Rates and PFI but including Teachers Pay and Pension (1:1.35)	Difference between 21/22 Model 1:1.35 and 20/21 Funding Model (also 1:1.35) +increase/(decrease)
			(a)	(b)	(c)	(d)	(e)	(f) = (c) - (e)
Total			39,633	239,828,142	231,991,703	224,099,350	226,445,157	5,546,547
101188	3012005	Dorothy Barley Infants' Scho	257	1,496,399	1,444,636	1,412,082	1,433,162	11,474
101192	3012009	Manor Junior School	598	3,051,319	3,004,114	2,866,392	2,947,824	56,290
101193	3012010	Manor Infants' School/Man	1,081	5,833,863	5,702,480	5,496,428	5,637,371	65,109
101196	3012013	Northbury Primary School	809	4,386,346	4,318,222	4,130,207	4,249,007	69,215
101198	3012015	Ripple Primary School	898	4,947,554	4,846,172	4,669,139	4,768,105	78,068
101202	3012024	Beam Primary School	545	2,937,633	2,872,727	2,739,993	2,805,468	67,258
101203	3012030	Furze Infants' School	419	2,197,867	2,152,004	2,067,974	2,132,538	19,467
101206	3012033	Grafton Primary School	832	4,307,055	4,257,974	4,047,441	4,190,583	67,391
101211	3012043	Marsh Green Primary Schoo	373	2,016,124	1,993,600	1,900,527	1,960,266	33,333
101212	3012047	Rush Green Primary School	752	3,862,283	3,786,113	3,628,663	3,727,759	58,354
101216	3012052	The Leys Primary School	390	2,125,864	2,110,125	1,972,856	2,048,513	61,612
101219	3012055	Warren Junior School	530	2,712,784	2,681,532	2,548,947	2,631,567	49,965
101220	3012056	Thomas Arnold Primary Sch	401	2,238,288	2,198,057	2,079,506	2,132,931	65,125
101222	3012059	Valence Primary School	998	5,355,392	5,241,142	4,973,400	5,105,331	135,811
101223	3012060	Village Infants' School	263	1,512,659	1,482,070	1,435,970	1,468,462	13,608
101224	3012061	Rose Lane Primary School	601	3,306,442	3,257,041	3,149,079	3,234,503	22,538
101226	3012063	William Bellamy Primary Sch	966	5,115,636	5,016,936	4,760,181	4,885,643	131,293
101227	3012064	Parsloes Primary School	497	2,693,978	2,640,337	2,517,235	2,579,052	61,285
101228	3012065	Five Elms Primary School	390	2,121,346	2,075,482	1,991,365	2,036,454	39,028
101229	3012066	Henry Green Primary Schoo	421	2,292,018	2,253,665	2,159,808	2,223,003	30,662
101230	3012067	Roding Primary School	1,139	6,191,154	5,992,145	5,731,890	5,793,204	198,941
101231	3012068	Becontree Primary School	414	2,224,031	2,185,410	2,094,654	2,155,229	30,180
101232	3012069	John Perry Primary School	585	3,132,460	3,066,481	2,918,261	2,986,531	79,950
130357	3012070	Richard Alibon Primary Scho	550	2,971,285	2,920,862	2,771,620	2,851,377	69,485
130340	3012071	Monteagle Primary School	682	3,627,685	3,556,847	3,411,780	3,495,414	61,433
130919	3012072	Godwin Primary School	495	2,624,525	2,579,199	2,437,982	2,509,156	70,043
131844	3012073	Hunters Hall Primary School	579	3,076,658	3,034,013	2,862,789	2,957,063	76,950
131845	3012074	Southwood Primary School	588	3,150,307	3,107,125	2,924,983	3,020,655	86,471
131775	3012075	Gascoigne Primary School	1,155	6,500,640	6,257,889	6,134,242	6,156,728	101,161
101234	3013301	William Ford CofE Junior Sch	348	1,895,705	1,895,705	1,745,584	1,820,059	75,646
101237	3013503	St Peter's Catholic Primary S	371	1,965,763	1,965,763	1,850,434	1,935,395	30,368
101238	3013505	The St Teresa Catholic Prima	196	1,086,929	1,077,975	995,365	1,040,948	37,027
101239	3013506	St Vincent's Catholic Primary	207	1,145,009	1,145,009	1,080,869	1,130,091	14,918
136431	3013507	George Carey Church of Eng	607	3,650,299	3,634,422	3,451,526	3,578,399	56,022
101241	3014021	Barking Abbey School, A Spe	1,634	10,815,303	10,489,646	10,206,339	10,466,413	23,233
101245	3014027	Robert Clack School	1,759	12,374,099	11,711,235	11,643,992	11,508,072	203,164
133561	3014029	Jo Richardson Community S	1,466	12,943,778	10,000,229	12,230,528	9,882,336	117,893
101247	3014703	All Saints Catholic School an	1,173	7,578,638	7,578,638	6,932,995	7,378,983	199,655
136028	3014704	Dagenham Park CofE School	1,231	8,534,548	8,534,548	7,862,753	8,287,373	247,175
101243	3014023	Eastbrook School	1,124	8,610,755	8,004,609	8,490,904	7,724,624	279,985
101244	3014024	Eastbury Community School	1,780	12,502,972	11,623,756	11,569,621	11,241,420	382,336
140687	3012002	Dorothy Barley Junior Acade	402	2,201,182	2,191,473	2,047,154	2,122,657	68,816
141651	3012003	Thames View Junior School	405	2,193,079	2,183,795	2,037,354	2,117,529	66,266
142699	3012006	Eastbury Primary School	722	3,771,587	3,748,579	3,545,843	3,694,599	53,980
142133	3012019	Riverside Primary School	177	1,020,575	994,961	962,249	967,168	27,793
138684	3012021	Thames View Infants	334	1,896,810	1,888,281	1,790,800	1,870,561	17,720
144280	3012026	The James Cambell Primary	629	3,268,437	3,268,312	3,046,004	3,176,264	92,048
144035	3013300	St Margarets CofE Primary S	355	1,865,161	1,858,291	1,762,014	1,831,957	26,335
147328	3013500	St Joseph's Catholic Primary	305	1,695,698	1,645,180	1,550,261	1,615,534	29,646
147329	3013502	St Joseph's Catholic Primary	371	1,970,056	1,950,060	1,824,257	1,907,934	42,126
139791	3014001	Riverside School	971	6,756,215	6,679,374	6,167,818	6,425,321	254,052
141178	3014004	The Warren School	1,030	7,048,486	7,009,864	6,520,778	6,869,130	140,734
140945	3014005	Elutec	53	548,282	548,282	500,156	531,656	16,626
142908	3014006	Greatfields School	665	4,717,122	4,703,604	4,331,711	4,478,012	225,592
140962	3014003	Goresbrook School	928	5,734,162	5,662,283	5,256,841	5,355,403	306,880
141683	3014028	The Sydney Russell School	2,183	14,027,898	13,963,431	12,859,808	13,364,421	599,009