

APPENDIX C - 2019/20 ISB vs 2020/21 ISB (Post MFG before De-delegation)

LAESTAB	School Name	NOR 2019-20	NOR 2020-21	NOR Move't	2019-20 ISB	2020-21 ISB	Net Movement	2020/21 MFG per Pupil
3012005	Dorothy Barley Infants' School	286	257	(29)	1,527,573	1,412,082	(115,491)	1.84%
3012009	Manor Junior School	564	598	34	2,669,456	2,866,392	196,936	1.84%
3012010	Manor Infants' School/Manor Lor	1,083	1,081	(2)	5,419,287	5,496,428	77,141	1.84%
3012013	Northbury Primary School	813	809	(4)	4,079,893	4,130,207	50,314	1.84%
3012015	Ripple Primary School	951	898	(53)	4,845,058	4,669,139	(175,919)	1.84%
3012024	Beam Primary School	548	545	(3)	2,709,327	2,739,993	30,665	1.84%
3012030	Furze Infants' School	416	419	3	2,021,424	2,067,974	46,550	1.84%
3012033	Grafton Primary School	823	832	9	3,917,155	4,047,441	130,287	2.40%
3012043	Marsh Green Primary School	353	373	20	1,770,903	1,900,527	129,624	1.84%
3012047	Rush Green Primary School	744	752	8	3,530,878	3,628,663	97,785	1.84%
3012052	The Leys Primary School	379	390	11	1,882,687	1,972,856	90,169	2.29%
3012055	Warren Junior School	499	530	31	2,369,324	2,548,947	179,623	1.84%
3012056	Thomas Arnold Primary School	391	401	10	2,001,365	2,079,506	78,141	1.84%
3012059	Valence Primary School	1,063	998	(65)	5,124,392	4,973,400	(150,991)	3.03%
3012060	Village Infants' School	266	263	(3)	1,416,389	1,435,970	19,580	1.84%
3012063	William Bellamy Primary School	973	966	(7)	4,750,746	4,760,181	9,435	1.84%
3012064	Parsloes Primary School	536	497	(39)	2,660,114	2,517,235	(142,879)	1.84%
3012065	Five Elms Primary School	436	390	(46)	2,170,084	1,991,365	(178,719)	1.84%
3012066	Henry Green Primary School	408	421	13	2,068,479	2,159,808	91,329	1.84%
3012067	Roding Primary School	1,103	1,139	36	5,502,122	5,731,890	229,768	1.84%
3012068	Becontree Primary School	406	414	8	2,026,376	2,094,654	68,278	1.84%
3012072	Godwin Primary School	528	495	(33)	2,536,770	2,437,982	(98,788)	1.92%
3012003	Thames View Junior School	438	405	(33)	2,157,612	2,037,354	(120,258)	1.84%
3012006	Eastbury Primary School	767	722	(45)	3,698,174	3,545,843	(152,331)	1.84%
3012021	Thames View Infants	355	334	(21)	1,864,057	1,790,800	(73,257)	1.84%
3012073	Hunters Hall Primary School	585	579	(6)	2,837,777	2,862,789	25,012	2.04%
3012074	Southwood Primary School	598	588	(10)	2,922,269	2,924,983	2,713	1.84%
3012075	Gascoigne Primary School	1,158	1,155	(3)	6,062,749	6,134,242	71,493	1.84%
3013301	William Ford CofE Junior School	354	348	(6)	1,742,036	1,745,584	3,548	1.95%
3013500	St Joseph's Catholic Primary Sch	300	305	5	1,501,713	1,550,261	48,548	1.84%
3013502	St Joseph's Catholic Primary Sch	362	371	9	1,753,257	1,824,257	71,000	1.84%
3012026	The James Cambell Primary Sch	690	629	(61)	3,272,242	3,046,004	(226,238)	1.84%
3013505	The St Teresa Catholic Primary S	193	196	3	950,494	995,365	44,871	3.85%
3013506	St Vincent's Catholic Primary Sch	205	207	2	1,054,648	1,080,869	26,222	1.84%
3014005	Elutec	95	53	(42)	782,066	500,156	(281,910)	1.84%
3014021	Barking Abbey School, A Specia	1,554	1,634	80	9,598,117	10,206,339	608,222	1.84%
3014027	Robert Clack School	1,682	1,759	77	10,666,789	11,643,992	977,202	2.80%
3014029	Jo Richardson Community Schoo	1,362	1,466	104	11,224,649	12,230,528	1,005,879	1.84%
3014703	All Saints Catholic School and Te	1,169	1,173	4	6,757,331	6,932,995	175,665	2.30%
3014704	Dagenham Park CofE School	1,174	1,231	57	7,371,407	7,862,753	491,346	1.84%
3014023	Eastbrook School	1,089	1,124	35	7,190,007	8,490,904	1,300,897	2.73%
3014024	Eastbury Community School	1,703	1,780	77	10,929,810	11,569,621	639,811	1.84%
3012002	Dorothy Barley Junior Academy	405	402	(3)	2,026,322	2,047,154	20,832	1.84%
3012069	John Perry Primary School	605	585	(20)	2,962,098	2,918,261	(43,838)	1.84%
3012070	Richard Alibon Primary School w	572	550	(22)	2,829,989	2,771,620	(58,369)	1.84%
3012019	Riverside Primary School	111	176	65	654,186	959,580	305,394	1.84%
3012071	Monteagle Primary School	708	682	(26)	3,472,594	3,411,780	(60,814)	1.84%
3013503	St Peter's Catholic Primary Scho	381	371	(10)	1,864,891	1,850,434	(14,457)	1.84%
3013507	George Carey Church of Englan	620	607	(13)	3,461,972	3,451,526	(10,446)	1.84%
3014001	Riverside School	824	971	147	5,161,079	6,167,818	1,006,739	2.15%
3014004	The Warren School	994	1,030	36	6,188,879	6,520,778	331,899	1.84%
3013300	St Margarets CofE Primary Scho	373	355	(18)	1,799,857	1,762,014	(37,843)	1.84%
3014006	Greatfields School	495	689	194	3,113,555	4,536,847	1,423,292	5.52%
3014003	Goresbrook	761	951	189	4,112,692	5,424,710	1,312,018	6.98%
3014028	The Sydney Russell School	2,076	2,183	107	11,982,327	12,859,808	877,481	2.24%
3019999	Rose Lane Primary School		601	601	3,097,790	3,149,079	51,289	2.31%
3012042	Marks Gate Infants' School	252		(252)	-	-	-	
3012061	Marks Gate Junior School	338		(338)	-	-	-	
	Total	38,918	39,680	762	#####	224,469,687	10,404,451	