

APPENDIX D- National Funding Formula Rates vs Rates Applied to Local Formula

	2019/20 Local APT Rates		2020/21 NNF with Area Cos		2020/21 NFF Rates in APT	
	Primary	Secondary	Primary	Secondary	Primary	Secondary
1) Basic Entitlement Reception uplift						
Description						
Primary (Years R-6)	3,060		3,228	-	3,375	
Key Stage 3 (Years 7-9)		4,303	-	4,540		4,365
Key Stage 4 (Years 10-11)		4,886	-	5,153		5,010
Description						
2) Deprivation						
FSM	497	497	508	508	508	508
FSM6	610	886	633	921	633	921
IDACI Band F	226	327	237	339	237	339
IDACI Band E	271	440	282	458	282	458
IDACI Band D	406	581	424	604	424	604
IDACI Band C	440	632	458	655	458	655
IDACI Band B	474	677	491	706	491	706
IDACI Band A	649	914	678	949	678	949
Description						
3) Looked After Child LAC X March 19						
4) English as an Additional Language	581	1,563	604	1,627	604	1,627
N/A						
5) Mobility						
Pupils starting school outside of normal entry dates	422	700	989	1,412	989	1,412
Description						
6) Prior attainment						
Low Attainment	1,154	1,750	1,203	1,819	1,203	1,819
Factor						
7) Lump Sum	124,159	124,159	129,255	129,255	129,255	129,255
8) Sparsity factor						
9) Fringe Payments						
10) Split Sites	160,000	200,000			160,000	200,000
11) Rates						
12) PFI funding						
13) Exceptional circumstances						