

**APPENDIX E - Funding passing through formula funding factors 2020/21 vs 2019/20**

	2020/21 Quantum			2019/20 Quantum			Movement
	Primary	Secondary	TOTAL	Primary	Secondary	TOTAL	
1) Basic EntitlementAge W Reception uplift							
Description							
Primary (Years R-6)	84,184,313		84,184,313	76,583,942		76,583,942	7,600,371
Key Stage 3 (Years 7-9)		39,970,305	39,970,305		37,393,714	37,393,714	2,576,591
Key Stage 4 (Years 10-11)		27,950,790	27,950,790		25,416,881	25,416,881	2,533,909
Description							
2) Deprivation							
FSM	2,210,822	1,478,125	3,688,948	1,945,608	1,185,923	3,131,531	557,416
FSM6	4,040,741	5,277,755	9,318,496	4,203,460	5,069,564	9,273,025	45,472
IDACI Band F	430,296	355,644	785,940	391,169	328,444	719,613	66,326
IDACI Band E	1,922,557	1,906,086	3,828,643	1,853,669	1,714,391	3,568,060	260,583
IDACI Band D	2,530,478	2,032,247	4,562,724	2,459,644	1,838,305	4,297,949	264,775
IDACI Band C	2,578,079	2,199,280	4,777,359	2,490,340	2,007,022	4,497,362	279,997
IDACI Band B	1,471,624	1,234,460	2,706,084	1,443,643	1,083,255	2,526,898	179,186
IDACI Band A	6,113	5,844	11,958	2,598	8,427	11,025	932
Description							
3) Looked After Children (L LAC X March 19							
4) English as an Additional N/A	4,649,443	1,443,028	6,092,471	4,732,968	1,216,467	5,949,435	143,036
N/A							
5) Mobility							
Pupils starting school outside of norm	791,122	140,696	931,819	308,428	64,327	372,756	559,063
Description							
6) Prior attainment							
Low Attainment	9,225,625	5,976,390	15,202,015	9,948,790	5,284,191	15,232,982	(30,967)
Factor							
7) Lump Sum			7,238,271			7,077,074	161,197
8) Sparsity factor							
9) Fringe Payments							
10) Split Sites			1,360,000			1,360,000	
11) Rates			5,345,473			4,412,354	933,119
12) PFI funding			3,146,739			3,184,074	(37,335)
13 ) Exceptional circumstances (can only be used with prior agreement of ESFA)							
Additional lump sum for schools amalgamated during FY19-20			90,478				90,478
14) Additional funding to meet minimum per pupil funding level							-
15) Funding floor protection (select Yes if applying this protection)						8,916,430	(8,916,430)
16) Minimum Funding Guarantee			3,276,856			140,307	3,136,550
<b>Total Funding for Schools Block Formula</b>			<b>224,469,682</b>			<b>214,065,412</b>	<b>10,404,270</b>