**Appendix 2 -** The factor led unit rates

|  |  |  |  |
| --- | --- | --- | --- |
| **Funding factor** | **2017/18** | **NFF (2018/19)** | **Rates Used in 1.:1.34**  **2018/19** |
| **Basic Per Pupil Funding** |  |  |  |
| Age-Weighted Pupil Unit: Primary | 3887 | 3,097 | 3,315 |
| Age-Weighted Pupil Unit: KS3 | 4707 | 4,355 | 4,235 |
| Age-Weighted Pupil Unit: KS4 | 5634 | 4,944 | 4,815 |
| **Additional Needs Funding** |  |  |  |
| Deprivation |  |  |  |
| Free School Meals: Current - Primary | 335 | 496 | 496 |
| Free School Meals: Current - Secondary | 520 | 496 | 496 |
| Free School Meals: E6 - Primary | - | 609 | 609 |
| Free School Meals: E6 - Secondary | - | 885 | 885 |
| IDACI Band F - Secondary | - | 327 | 327 |
| IDACI Band F - Primary | - | 225 | 225 |
| IDACI Band E - Secondary | - | 440 | 440 |
| IDACI Band E - Primary | - | 271 | 271 |
| IDACI Band D - Secondary | 20 | 581 | 581 |
| IDACI Band D - Primary | 20 | 406 | 406 |
| IDACI Band C - Secondary | 40 | 631 | 631 |
| IDACI Band C - Primary | 40 | 440 | 440 |
| IDACI Band B - Secondary | 50 | 676 | 676 |
| IDACI Band B - Primary | 50 | 473 | 473 |
| IDACI Band A - Secondary | 100 | 913 | 913 |
| IDACI Band A - Primary | 100 | 648 | 648 |
| Low Prior Attainment |  |  |  |
| Low Prior Attainment - Primary | 800 | 1,184 | 1,184 |
| Low Prior Attainment - Secondary | 1,400 | 1,747 | 1,747 |
| English As an Additional Language |  |  |  |
| English As an Additional Language - Primary | 585 | 581 | 581 |
| English As an Additional Language -Secondary | 1,400 | 1561 | 1561 |
| Mobility |  |  |  |
| Mobility – Primary | 504 | - | 422 |
| Mobility - Secondary | 700 | - | 700 |
| **School Led Funding** |  |  |  |
| Lump Sum |  |  |  |
| Lump Sum - Primary | 160,000 | 124,003 | 124,003 |
| Lump Sum - Secondary | 160,000 | 124,003 | 124,003 |
| Split Site |  |  |  |
| Split Site - Primary | 160,000 | - | 160,000 |
| Split Site - Secondary | 200,000 | - | 200,000 |