

URN	LAESTAB	School Name	Total Allocation	MFG % change	MFG Value adjustment	17-18 MFG Adjustment	17-18 Post MFG Budget	17-18 Post MFG Budget Excluding NNDR	17-18 Post MFG per pupil Budget
Total			£202,032,257			£0	£202,032,257	£198,704,181	
101186	3012001	The James Cambell Primary School	£3,698,299.18	1.24%	0.00%	£0.00	£3,698,299.18	£3,642,373.18	£4,778.16
101188	3012005	DOROTHY BARLEY INFANTS	£1,792,220.65	4.12%	-0.89%	-£13,635.74	£1,778,584.90	£1,734,387.90	£5,277.70
101189	3012006	EASTBURY PRIMARY	£3,855,097.94	1.20%	0.00%	£0.00	£3,855,097.94	£3,834,448.34	£4,855.29
101192	3012009	Manor Junior School	£2,385,151.01	1.47%	0.00%	£0.00	£2,385,151.01	£2,347,389.01	£4,685.95
101193	3012010	Manor Infant School	£5,154,769.24	0.96%	0.00%	£0.00	£5,154,769.24	£5,126,806.24	£4,937.52
101196	3012013	NORTHBURY PRIMARY SCHOOL	£4,169,646.71	1.31%	0.00%	£0.00	£4,169,646.71	£4,108,940.71	£5,023.67
101198	3012015	Ripple Primary School	£5,288,919.49	1.15%	0.00%	£0.00	£5,288,919.49	£5,219,649.94	£4,994.26
101202	3012024	BEAM PRIMARY	£2,720,858.73	1.23%	0.00%	£0.00	£2,720,858.73	£2,667,860.73	£4,929.09
101203	3012030	Furze Infant School	£1,955,269.67	7.36%	-3.78%	-£61,768.47	£1,893,501.20	£1,854,544.20	£4,842.71
101206	3012033	GRAFTON PRIMARY	£4,123,496.71	1.32%	0.00%	£0.00	£4,123,496.71	£4,074,681.16	£4,734.21
101210	3012042	MARKS GATE INFANTS	£1,368,446.77	4.50%	-1.24%	-£14,042.65	£1,354,404.12	£1,331,962.12	£5,374.62
101211	3012043	MARSH GREEN PRIMARY	£1,684,697.34	1.38%	0.00%	£0.00	£1,684,697.34	£1,664,316.34	£4,999.10
101212	3012047	RUSH GREEN PRIMARY SCHOOL	£3,836,176.27	1.26%	0.00%	£0.00	£3,836,176.27	£3,768,300.27	£4,801.22
101216	3012052	LEYS PRIMARY SCHOOL	£1,871,272.47	1.35%	0.00%	£0.00	£1,871,272.47	£1,856,959.97	£4,990.06
101219	3012055	WARREN JUNIOR	£2,398,479.31	1.28%	0.00%	£0.00	£2,398,479.31	£2,369,560.31	£4,730.73
101220	3012056	Thomas Arnold Primary	£2,132,109.52	1.48%	0.00%	£0.00	£2,132,109.52	£2,096,259.52	£5,016.73
101222	3012059	Valence Primary	£5,469,339.17	1.05%	0.00%	£0.00	£5,469,339.17	£5,428,470.17	£4,776.72
101223	3012060	Village Infants	£1,449,210.49	3.16%	-0.05%	-£598.19	£1,448,612.30	£1,426,513.30	£5,385.18
101224	3012061	Marks Gate Junior School	£1,641,472.84	1.74%	0.00%	£0.00	£1,641,472.84	£1,625,328.34	£5,050.69
101226	3012063	WILLIAM BELLAMY PRIMARY	£4,672,556.50	-0.60%	0.00%	£0.00	£4,672,556.50	£4,644,115.50	£4,767.91
101227	3012064	PARSLOES PRIMARY	£2,729,725.52	3.47%	-0.32%	-£7,815.10	£2,721,910.42	£2,674,110.42	£4,904.34
101228	3012065	Five Elms Primary School	£2,106,264.95	1.09%	0.00%	£0.00	£2,106,264.95	£2,067,105.95	£4,944.28
101229	3012066	HENRY GREEN PRIMARY	£2,075,311.46	1.21%	0.00%	£0.00	£2,075,311.46	£2,041,134.46	£5,012.83
101230	3012067	RODING PRIMARY	£5,486,483.22	1.32%	0.00%	£0.00	£5,486,483.22	£5,460,535.72	£4,800.07
101231	3012068	Becontree Primary School	£2,220,241.92	1.31%	0.00%	£0.00	£2,220,241.92	£2,187,265.92	£4,978.12
101232	3012069	JOHN PERRY PRIMARY	£2,753,540.04	1.24%	0.00%	£0.00	£2,753,540.04	£2,694,746.04	£4,882.16
130357	3012070	RICHARD ALIBON PRIMARY	£2,934,792.83	1.19%	0.00%	£0.00	£2,934,792.83	£2,889,860.83	£4,924.15
130340	3012071	MONTEAGLE PRIMARY	£3,323,239.49	1.23%	0.00%	£0.00	£3,323,239.49	£3,276,156.49	£4,901.53
130919	3012072	GODWIN PRIMARY	£2,710,840.67	1.20%	0.00%	£0.00	£2,710,840.67	£2,670,449.67	£4,781.02
131844	3012073	HUNTERS HALL PRIMARY	£2,876,169.66	1.43%	0.00%	£0.00	£2,876,169.66	£2,838,168.66	£4,825.79
131845	3012074	SOUTHWOOD PRIMARY	£2,888,261.36	1.24%	0.00%	£0.00	£2,888,261.36	£2,849,782.36	£4,895.36
131775	3012075	GASCOIGNE PRIMARY SCHOOL	£5,572,714.52	4.38%	-1.13%	-£57,664.49	£5,515,050.03	£5,432,834.03	£5,064.33
101233	3013300	ST. MARGARET'S Church of England PRIMARY School	£2,034,130.60	6.24%	-2.78%	-£48,980.20	£1,985,150.40	£1,985,150.40	£4,760.55
101234	3013301	WILLIAM FORD C of E JUNIOR	£1,738,744.15	1.83%	0.00%	£0.00	£1,738,744.15	£1,738,744.15	£4,884.11
101235	3013500	ST JOSEPHS RC PRIMARY (BARKING)	£1,794,919.92	5.30%	-1.95%	-£30,251.29	£1,764,668.63	£1,764,668.63	£4,901.86
101236	3013502	ST JOSEPHS CATHOLIC (DAGENHAM) SCHOOL	£1,848,538.15	1.16%	0.00%	£0.00	£1,848,538.15	£1,848,538.15	£4,813.90
101237	3013503	ST PETERS RC PRIMARY SCHOOL	£1,924,802.89	1.35%	0.00%	£0.00	£1,924,802.89	£1,924,802.89	£4,836.19

101238	3013505	THE ST TERESA CATHOLIC PRIMARY SCH	£1,060,478.52	12.02%	-7.92%	-£63,637.72	£996,840.80	£996,840.80	£4,886.47
101239	3013506	ST VINCENT'S CATHOLIC PRIMARY	£1,063,026.97	1.74%	0.00%	£0.00	£1,063,026.97	£1,063,026.97	£5,135.40
136431	3013507	George Carey Church of England Primary School	£2,724,596.31	-14.38%	12.88%	£383,539.85	£3,108,136.16	£3,093,987.36	£5,550.24
101241	3014021	Barking Abbey School	£8,564,067.45	1.15%	0.00%	£0.00	£8,564,067.45	£8,170,978.45	£6,183.44
101243	3014023	Eastbrook School	£5,711,777.44	-1.83%	0.33%	£18,320.55	£5,730,097.98	£5,603,427.98	£6,541.21
101245	3014027	Robert Clack School of Science	£9,262,345.97	1.13%	0.00%	£0.00	£9,262,345.97	£9,129,700.97	£5,948.84
133561	3014029	The Jo Richardson Community School	£10,001,645.40	0.54%	0.00%	£0.00	£10,001,645.40	£9,745,915.40	£7,906.44
101247	3014703	All Saints Catholic School	£6,062,393.67	-0.51%	0.00%	£0.00	£6,062,393.67	£6,032,518.67	£5,660.50
136028	3014704	Dagenham Park Church of England School	£6,970,849.27	-0.95%	0.00%	£0.00	£6,970,849.27	£6,923,766.27	£6,302.76
101244	3014024	Eastbury Community School	£10,001,599.07	0.27%	0.00%	£0.00	£10,001,599.07	£9,748,259.07	£6,374.51
140687	3012002	DOROTHY BARLEY JUNIOR SCHOOL	£2,082,234.21	1.49%	0.00%	£0.00	£2,082,234.21	£2,040,785.21	£4,981.42
141651	3012003	Thames View Junior School	£2,392,727.59	8.81%	-5.06%	-£102,242.82	£2,290,484.77	£2,254,634.77	£4,979.31
142133	3012019	Riverside Primary School	£395,937.14	1.43%	0.00%	£0.00	£395,937.14	£395,937.14	£6,598.95
138684	3012021	Thames View Infants	£1,921,016.96	1.35%	0.00%	£0.00	£1,921,016.96	£1,883,015.96	£5,306.68
139791	3014001	Riverside School	£4,284,657.45	0.62%	0.00%	£0.00	£4,284,657.45	£4,075,532.45	£6,264.85
141178	3014004	The Warren Comprehensive School	£6,554,828.42	1.85%	0.00%	£0.00	£6,554,828.42	£6,382,748.42	£6,345.43
140945	3014005	East London UTC Ltd	£941,491.19	3.29%	-0.16%	-£1,223.29	£940,267.91	£940,267.91	£7,901.41
140962	3014003	Goresbrook School	£1,753,680.16	1.34%	0.00%	£0.00	£1,753,680.16	£1,748,413.16	£5,142.76
141683	3014028	The Sydney Russell School	£10,820,601.30	1.90%	0.00%	£0.00	£10,820,601.30	£10,531,411.30	£5,956.84
142908	3014006	Greatfields	£776,091.14	0.00%	0.00%	£0.00	£776,091.14	£776,091.14	£7,760.91

APPENDIX A

Year on year % Change	16-17 Post MFG Budget Excluding NNDR	Year on year Gain/(Loss)	16-17 NOR	17/18 NOR-Provisional	NOR Increase/(Decrease)		
	£192,102,287	£6,601,895	36,527.50	37,347.42	819.92		
1.88%	£3,759,617.13	-£117,243.95	810.00	774.00	-36.00	3012001	0
2.79%	£1,721,442.05	£12,945.85	345.00	337.00	-8.00	3012005	0
-1.16%	£3,754,218.48	£80,229.86	786.00	794.00	8.00	3012006	0
1.04%	£2,192,944.94	£154,444.08	480.00	509.00	29.00	3012009	0
-1.26%	£4,820,408.19	£306,398.05	989.00	1,044.00	55.00	3012010	0
1.54%	£4,048,495.34	£60,445.37	828.00	830.00	2.00	3012013	0
1.20%	£5,199,965.59	£19,684.35	1,067.00	1,059.00	-8.00	3012015	0
1.69%	£2,691,302.15	-£23,441.42	564.00	552.00	-12.00	3012024	0
2.77%	£1,779,148.63	£75,395.57	387.00	391.00	4.00	3012030	0
1.31%	£4,023,738.46	£50,942.70	871.00	871.00	0.00	3012033	0
3.32%	£1,308,407.81	£23,554.31	255.00	252.00	-3.00	3012042	0
1.22%	£1,569,004.08	£95,312.26	320.00	337.00	17.00	3012043	0
0.74%	£3,611,986.28	£156,313.99	774.00	799.00	25.00	3012047	0
1.37%	£1,843,339.20	£13,620.77	377.00	375.00	-2.00	3012052	0
0.67%	£2,191,107.59	£178,452.72	472.00	507.00	35.00	3012055	0
2.22%	£2,207,265.15	-£111,005.64	456.00	425.00	-31.00	3012056	0
0.86%	£5,278,189.72	£150,280.45	1,124.00	1,145.00	21.00	3012059	0
2.09%	£1,310,618.57	£115,894.73	252.00	269.00	17.00	3012060	0
1.79%	£1,640,159.38	-£14,831.04	334.00	325.00	-9.00	3012061	0
-1.03%	£4,565,110.87	£79,004.63	957.00	980.00	23.00	3012063	0
3.45%	£2,518,276.38	£155,834.05	537.00	555.00	18.00	3012064	0
0.98%	£2,068,751.25	-£1,645.30	431.00	426.00	-5.00	3012065	0
1.52%	£2,036,636.43	£4,498.03	418.00	414.00	-4.00	3012066	0
-0.54%	£5,469,267.76	-£8,732.04	1,160.00	1,143.00	-17.00	3012067	0
1.42%	£2,174,422.93	£12,843.00	449.00	446.00	-3.00	3012068	0
1.59%	£2,526,134.35	£168,611.69	533.00	564.00	31.00	3012069	0
0.98%	£2,730,933.28	£158,927.55	568.00	596.00	28.00	3012070	0
1.71%	£3,360,923.94	-£84,767.45	705.00	678.00	-27.00	3012071	0
1.24%	£2,535,795.64	£134,654.02	543.00	567.00	24.00	3012072	0
1.58%	£2,844,661.73	-£6,493.07	606.00	596.00	-10.00	3012073	0
0.31%	£2,578,163.91	£271,618.46	537.00	590.00	53.00	3012074	0
2.56%	£4,943,179.19	£489,654.84	1,020.00	1,089.00	69.00	3012075	0
3.15%	£1,919,883.38	£65,267.02	416.00	417.00	1.00	3013300	0
1.71%	£1,719,056.13	£19,688.02	358.00	356.00	-2.00	3013301	0
2.48%	£1,626,317.37	£138,351.26	340.00	360.00	20.00	3013500	0
0.85%	£1,790,024.82	£58,513.33	375.00	384.00	9.00	3013502	0
1.40%	£1,936,341.64	-£11,538.75	406.00	398.00	-8.00	3013503	0

3.00%
1.70%
-1.47%
0.43%
-3.82%
-2.98%
-0.39%
-0.12%
-0.27%
-0.75%
3.18%
4.93%
-14.65%
2.92%
3.37%
3.99%
5.68%
-0.34%
3.90%
0.00%

£944,120.64	£52,720.16
£1,060,447.85	£2,579.12
£2,856,757.78	£237,229.58
£8,182,788.53	-£11,810.08
£5,244,721.69	£358,706.30
£8,807,489.52	£322,211.45
£9,332,540.89	£413,374.52
£5,803,523.20	£228,995.48
£6,964,107.48	-£40,341.21
£9,643,365.43	£104,893.64
£2,026,563.63	£14,221.58
£2,178,960.25	£75,674.52
£320,881.67	£75,055.48
£1,860,116.53	£22,899.43
£3,312,113.39	£763,419.06
£6,358,533.54	£24,214.88
£1,069,172.35	-£128,904.44
£1,435,489.62	£312,923.54
£10,405,352.97	£126,058.33
£0.00	£776,091.14

199.00	204.00	5.00
210.00	207.00	-3.00
507.00	560.00	53.00
1,403.00	1,385.00	-18.00
806.00	876.00	70.00
1,518.00	1,557.00	39.00
1,217.00	1,265.00	48.00
1,024.00	1,071.00	47.00
1,102.00	1,106.00	4.00
1,556.00	1,569.00	13.00
421.00	418.00	-3.00
460.00	460.00	0.00
41.50	60.00	18.50
362.00	362.00	0.00
554.00	683.92	129.92
1,048.00	1,033.00	-15.00
143.00	119.00	-24.00
277.50	341.00	63.50
1,828.50	1,816.50	-12.00
0.00	100.00	100.00

3013505	0
3013506	0
3013507	0
3014021	0
3014023	0
3014027	0
3014029	0
3014703	0
3014704	0
3014024	0
3012002	0
3012003	0
3012019	0
3012021	0
3014001	0
3014004	0
3014005	0
3014003	0
3014028	0
3014006	0

Appendix A

URN	LAESTAB	School Name	17-18 Post MFG Budget	De-delegation	Post De-delegation budget
Total			£202,032,257	-£464,907	£201,567,350
101186	3012001	The James Cambell Primary School	£3,698,299.18	-11,548.08	£3,686,751.10
101188	3012005	DOROTHY BARLEY INFANTS	£1,778,584.90	-5,028.04	£1,773,556.86
101189	3012006	EASTBURY PRIMARY	£3,855,097.94	0.00	£3,855,097.94
101192	3012009	Manor Junior School	£2,385,151.01	-7,594.28	£2,377,556.73
101193	3012010	Manor Infant School	£5,154,769.24	-15,576.48	£5,139,192.76
101196	3012013	NORTHBURY PRIMARY SCHOOL	£4,169,646.71	-12,383.60	£4,157,263.11
101198	3012015	Ripple Primary School	£5,288,919.49	-15,800.28	£5,273,119.21
101202	3012024	BEAM PRIMARY	£2,720,858.73	-8,235.84	£2,712,622.89
101203	3012030	Furze Infant School	£1,893,501.20	-5,833.72	£1,887,667.48
101206	3012033	GRAFTON PRIMARY	£4,123,496.71	-12,995.32	£4,110,501.39
101210	3012042	MARKS GATE INFANTS	£1,354,404.12	-3,759.84	£1,350,644.28
101211	3012043	MARSH GREEN PRIMARY	£1,684,697.34	-5,028.04	£1,679,669.30
101212	3012047	RUSH GREEN PRIMARY SCHOOL	£3,836,176.27	-11,921.08	£3,824,255.19
101216	3012052	LEYS PRIMARY SCHOOL	£1,871,272.47	-5,595.00	£1,865,677.47
101219	3012055	WARREN JUNIOR	£2,398,479.31	-7,564.44	£2,390,914.87
101220	3012056	Thomas Arnold Primary	£2,132,109.52	-6,341.00	£2,125,768.52
101222	3012059	Valence Primary	£5,469,339.17	-17,083.40	£5,452,255.77
101223	3012060	Village Infants	£1,448,612.30	-4,013.48	£1,444,598.82
101224	3012061	Marks Gate Junior School	£1,641,472.84	-4,849.00	£1,636,623.84
101226	3012063	WILLIAM BELLAMY PRIMARY	£4,672,556.50	-14,621.60	£4,657,934.90
101227	3012064	PARSLOES PRIMARY	£2,721,910.42	-8,280.60	£2,713,629.82
101228	3012065	Five Elms Primary School	£2,106,264.95	-6,355.92	£2,099,909.03
101229	3012066	HENRY GREEN PRIMARY	£2,075,311.46	-6,176.88	£2,069,134.58
101230	3012067	RODING PRIMARY	£5,486,483.22	-17,053.56	£5,469,429.66
101231	3012068	Becontree Primary School	£2,220,241.92	-6,654.32	£2,213,587.60
101232	3012069	JOHN PERRY PRIMARY	£2,753,540.04	-8,414.88	£2,745,125.16
130357	3012070	RICHARD ALIBON PRIMARY	£2,934,792.83	-8,892.32	£2,925,900.51
130340	3012071	MONTEAGLE PRIMARY	£3,323,239.49	-10,115.76	£3,313,123.73
130919	3012072	GODWIN PRIMARY	£2,710,840.67	-8,459.64	£2,702,381.03
131844	3012073	HUNTERS HALL PRIMARY	£2,876,169.66	-8,892.32	£2,867,277.34
131845	3012074	SOUTHWOOD PRIMARY	£2,888,261.36	-8,802.80	£2,879,458.56
131775	3012075	GASCOIGNE PRIMARY SCHOOL	£5,515,050.03	-16,247.88	£5,498,802.15
101233	3013300	ST. MARGARET'S Church of England PRIMARY School	£1,985,150.40	-6,221.64	£1,978,928.76
101234	3013301	WILLIAM FORD C of E JUNIOR	£1,738,744.15	-5,311.52	£1,733,432.63
101235	3013500	ST JOSEPHS RC PRIMARY (BARKING)	£1,764,668.63	-5,371.20	£1,759,297.43
101236	3013502	ST JOSEPHS CATHOLIC (DAGENHAM) SCHOOL	£1,848,538.15	-5,729.28	£1,842,808.87
101237	3013503	ST PETERS RC PRIMARY SCHOOL	£1,924,802.89	-5,938.16	£1,918,864.73

101238	3013505	THE ST TERESA CATHOLIC PRIMARY SCH	£996,840.80	-3,043.68	£993,797.12
101239	3013506	ST VINCENT'S CATHOLIC PRIMARY	£1,063,026.97	-3,088.44	£1,059,938.53
136431	3013507	George Carey Church of England Primary School	£3,108,136.16	-8,355.20	£3,099,780.96
101241	3014021	Barking Abbey School	£8,564,067.45	-20,664.20	£8,543,403.25
101243	3014023	Eastbrook School	£5,730,097.98	-13,069.92	£5,717,028.06
101245	3014027	Robert Clack School of Science	£9,262,345.97	-23,230.44	£9,239,115.53
133561	3014029	The Jo Richardson Community School	£10,001,645.40	-18,873.80	£9,982,771.60
101247	3014703	All Saints Catholic School	£6,062,393.67	-15,979.32	£6,046,414.35
136028	3014704	Dagenham Park Church of England School	£6,970,849.27	-16,501.52	£6,954,347.75
101244	3014024	Eastbury Community School	£10,001,599.07	-23,409.48	£9,978,189.59
140687	3012002	DOROTHY BARLEY JUNIOR SCHOOL	£2,082,234.21	0.00	£2,082,234.21
141651	3012003	Thames View Junior School	£2,290,484.77	0.00	£2,290,484.77
142133	3012019	Riverside Primary School	£395,937.14	0.00	£395,937.14
138684	3012021	Thames View Infants	£1,921,016.96	0.00	£1,921,016.96
139791	3014001	Riverside School	£4,284,657.45	0.00	£4,284,657.45
141178	3014004	The Warren Comprehensive School	£6,554,828.42	0.00	£6,554,828.42
140945	3014005	East London UTC Ltd	£940,267.91	0.00	£940,267.91
140962	3014003	Goresbrook School	£1,753,680.16	0.00	£1,753,680.16
141683	3014028	The Sydney Russell School	£10,820,601.30	0.00	£10,820,601.30
142908	3014006	Greatfields	£776,091.14	0.00	£776,091.14