

Proposed Funding Model Key Figures**Appendix B**

Factor Details	2016/17 Unit Value	2017/18 Unit Value (Proposed Oct)	2017/18 Unit Value (Proposed Nov)
AWPU - Primary	3,867.50	3,867.50	3,920.20
AWPU - KS3	4,608.50	4,608.50	4,672.26
AWPU - KS4	5,596.00	5,596.00	5,759.49
Deprivation - Primaries - FSM Ever 6	335.00	335.00	335.00
Deprivation - Secondaries - FSM Ever 6	520.00	520.00	520.00
Deprivation - IDACI Band 3	20.00	20.00	20.00
Deprivation - IDACI Band 4	40.00	40.00	40.00
Deprivation - IDACI Band 5	50.00	50.00	50.00
Deprivation - IDACI Band 6	100.00	100.00	100.00
Looked After Children - LAC	500.00	500.00	500.00
EAL - Primaries - EAL 3	585.00	585.00	585.00
EAL - Secondaries - EAL 3	1,400.00	1,400.00	1,400.00
Mobility - Primaries	504.00	504.00	504.00
Mobility - Secondaries	700.00	700.00	700.00
Low Attainment year % New EFSP			
Low Attainment % Old FSP 78	800.00	800.00	800.00
Secondary Pupils Not Achieving (KS2 level 4 English or Maths)	1,400.00	1,400.00	1,400.00
Lump Sum - Primaries	160,000.00	160,000.00	160,000.00
Lump Sum - Secondaries	160,000.00	160,000.00	160,000.00
Split Sites - Primaries	160,000.00	160,000.00	160,000.00
Split Sites Secondaries	200,000.00	200,000.00	200,000.00