

DEDICATED SCHOOLS GRANT – 2013/14 BLOCK ALLOCATIONS

The DSG block allocations were confirmed by DfE on 19 December 2012. The total DSG for 2013/14 is £216,803,000 which excludes pupil premium, EFA sixth form funding. The allocation of the DSG by the DfE is detailed below:

Funding Blocks as per February 2013 Forum

		Estimated Growth	Retained c/f	Revised Block
High Needs Block	£23,176,239	£500,000	£739,462	£24,415,701
Early Years Block	£10,749,501	£910,760	£160,000	£11,820,261
Schools Block	£177,235,260			£177,235,260
2 Year Old provision	£4,465,000			£4,465,000
	<u>£215,626,000</u>	<u>£1,410,760</u>	<u>£899,462</u>	<u>£217,936,222</u>

Funding blocks following confirmation of growth - July 2013

		DfE March adjustments ¹	Growth	Retained c/f ²	Revised Block
High Needs Block	£23,176,239	(£8,333)	£674,434	£565,128	£24,407,468
Early Years Block	£10,749,501		£510,416	£165,000	£11,424,917 ³
Schools Block	£177,235,260			£489,127	£177,724,387
2 Year Old provision	£4,465,000				£4,465,000
	<u>£215,626,000</u>	<u>(£8,333)</u>	<u>£1,184,850</u>	<u>£1,219,254</u>	<u>£218,021,771</u>

Remaining 2012-13 DSG carry forward allocated to High needs Block ² £4,431,683

Notes**¹ Post Forum adjustments**

Tuition Centre - 16 additional places from September	£74,667
DSG Income 2013-14 share of £7m grant previously paid direct to NMSS (£m)	£27,000
DSG Income NMSS Adjustments to the DSG	<u>(£110,000)</u>
	<u>(£8,333)</u>

² Retained Carry forward Use

Allocation agreed Schools Forum 25th June 2013 para 2.3 & 2.4

³ Early Years

The January count numbers were 189 lower than anticipated resulting in a reduction of anticipated growth funding of £400k, and reduced forecast expenditure of £683k