

DeDelegated DSG Budget 2014/15

Description	2013-14 Per Pupil (£)	(indicative) 2014-15 Per pupil (£)	Total (£)
Schools in Financial Difficulty	-£39.47	-£33.49	-£1,000,000
School Specific Contingency	-£10.20	-£9.85	-£323,013
Free school meals eligibility	-£1.58	-£1.52	-£50,000
Support for Trade Union duties	-£9.55	-£9.91	-£325,000
	-£60.80	-£54.77	£1,698,013