

DEDICATED SCHOOLS GRANT – 2015-16 BLOCK ALLOCATIONS

The DSG block allocations were confirmed by DfE December 2014. The total DSG for 2015/16 is £229,038,000 which excludes pupil premium, EFA sixth form funding. The allocation of the DSG by the DfE is detailed below:

Funding Blocks as per March 15 Forum		Estimated Growth	Anticipated Retained c/f	Revised Block
	£'000	£'000	£'000	£'000
High Needs Block	£26,680			£26,680
Early Years Block	£11,668	£740 ²	£485	£12,895
Schools Block	£182,898		£882	£183,780
2 Year Old provision	£7,052		£2,800	£9,852
	<u>£228,298</u>	<u>£740</u>	<u>£4,167</u> ^a	<u>£233,207</u>

Funding blocks following confirmation of growth - March 2015

		Growth / (Deductions)	Retained c/f	Revised Block
	£'000	£'000	£'000	£'000
High Needs Block	£26,680	(£150) ¹	£1,258	£27,789
Early Years Block	£12,408	£129 ²	£129	£12,668
Schools Block	£182,898		£696	£183,594
2 Year Old provision	£7,052		£1,018	£8,070
	<u>£229,038</u>	<u>(£21)</u>	<u>£3,101</u> ^b	<u>£232,121</u>

Remaining 2013-14 DSG carry forward allocated to High needs Block

£3,566 ^c

Total 2014-15 DSG Carry Forward

£10,834 ^{a+b+c}

Notes**¹ High Needs adjustments**

Adjustments cover places, additional DfE allocation and deductions for places now funded directly by EFA

² Early Years adjustment

2014-15 Early Years Block adjustment (January Census) £129k

Anticipated growth Early Years £740k