ARP 2016-17 Estimated Funding Schedule

						Planned Places			Funding Breakdown			
DfE Number	School	Phase	Type of ARP	Total Funding per place (£)	Top-Up Funding per place (£)	Apr16 - Aug16 Places (FTE)	Sep16 - Mar17 Places (FTE)	Budget Requirement (£)	Apr16 - Aug16 Place Funding (£)	Apr16 - Aug16 Top- Up Funding (£)	Sep16 - Mar17 Place Funding (£)	Sept16 - Mar17 Top- Up Funding (£)
2010	Manor Infants	Primary	Autistic Spectrum Disorder (Primary)	22,125	12,125	12	12	265,500	50,000	60,625	70,000	84,875
2069	John Perry Primary	Primary	Autistic Spectrum Disorder (Primary)	22,125	12,125	12	12	265,500	50,000	60,625	70,000	84,875
2071	Monteagle Primary	Primary	Autistic Spectrum Disorder (Primary)	22,125	12,125	12	12	265,500	50,000	60,625	70,000	84,875
3507	George Carey Primary	Primary	Autistic Spectrum Disorder (Primary)	22,125	12,125	12	12	265,500	50,000	60,625	70,000	84,875
4029	Jo Richardson Comm Sch	Secondary	Autistic Spectrum Disorder (Secondary)	22,125	12,125	12	12	265,500	50,000	60,625	70,000	84,875
4028	Sydney Russell Comprehensive	Secondary	Autistic Spectrum Disorder (Secondary)	22,125	12,125	12	12	145,500	-	60,625	-	84,875
2001	The James Cambell Primary	Primary	Emotional Behavioural Difficulties	25,000	15,000	12	12	300,000	50,000	75,000	70,000	105,000
2015	Ripple Primary	Primary	Emotional Behavioural Difficulties	25,000	15,000	12	12	300,000	50,000	75,000	70,000	105,000
2065	Five Elms Primary	Primary	Hearing Impaired	20,000	10,000	20	20	400,000	83,333	83,333	116,667	116,667
2006	Eastbury Primary	Primary	Hearing Impaired	20,000	10,000	9	9	180,000	37,500	37,500	52,500	52,500
4024	Eastbury Comprehensive	Secondary	Hearing Impaired	20,000	10,000	12	12	240,000	50,000	50,000	70,000	70,000
7005	Trinity Special	Special	Living and Learning centre	61,500	51,500	12	12	738,000	50,000	257,500	70,000	360,500
2002	Dorothy Barley Junior	Primary	Moderate/Severe Learning Difficulties	12,000	2,000	12	12	24,000	-	10,000	-	14,000
2070	Richard Alibon Primary	Primary	Moderate/Severe Learning Difficulties	12,000	2,000	20	20	240,000	83,333	16,667	116,667	23,333
4704	Dagenham Park CofE	Secondary	Moderate/Severe Learning Difficulties	12,000	2,000	30	30	360,000	125,000	25,000	175,000	35,000
4004	Warren Comprehensive	Secondary	Moderate/Severe Learning Difficulties	12,000	2,000	15	15	30,000	-	12,500	-	17,500
2072	Godwin Primary	Primary	Nursery	20,255	10,255	8	8	162,040	33,333	34,183	46,667	47,857
2059	Valence Primary	Primary	Nursery	20,255	10,255	8	8	162,040	33,333	34,183	46,667	47,857
2073	Hunters Hall Primary	Primary	Speech and Language	13,000	3,000	12	12	156,000	50,000	15,000	70,000	21,000
4023	Eastbrook Comprehensive	Secondary	Speech and Language	13,000	3,000	30	30	390,000	125,000	37,500	175,000	52,500
4023	Eastbrook Comprehensive	Secondary	Emotional Behvioural Difficulties	25,000	15,000	12	12	300,000	50,000	75,000	70,000	105,000
3503	St Peter's Catholic Primary	Primary	Moderate/Severe Learning Difficulties	12,000	2,000	12	12	144,000	50,000	10,000	70,000	14,000
2063	William Bellamy Primary School	Primary	Emotional Behvioural Difficulties	25,000	15,000	12	12	300,000	50,000	75,000	70,000	105,000
				480,760	250,760	320	320	5,899,080	1,170,833	1,287,117	1,639,167	1,801,963

Appendix B