

Description	2016/17 Budget	Detail
Admissions	£536,800	Expenditure incurred in connection with the LA's functions under section 85A of the 1998 Act (updated section 46 of the 2002 Act). Includes administration of the system of admissions
Service of Schools Forum	£60,000	Expenditure incurred in connection with the LA's functions of running the forum as defined under S47A of the 1998 Act (addition under S43 of the Education Act 2002)
School Improvement	£113,800	Previously approved by Schools Forum as replacement for Standards Fund Grant
Schools Estates	£150,000	For Capital Investment team to support and project manage builds. Due to the level of expansion and inward investment required in future years, Schools Forum on 10/10/11 agreed to support his on an
School Games Organiser funding	£50,000	Funding for a previously agreed post (Sports Co-ordinator) ceases in March 2013. School Forum 21/02/12
Trewern Outdoor Education Centre	£209,000	Forum approval 20/01/11
Community Music Service	£310,000	Forum approval 20/01/11
Advisory Teachers	£330,000	Forum approval 20/01/11
Primary Strategy	£0	Previously approved by Schools Forum as replacement for Standards Fund Grant
Licences / Subscriptions	£143,000	Increased to reflect charge from DfE (note 1)
	£1,902,600	

Note 1 The DfE will now be purchasing the licenses for the Copyright Licensing Agency (CLA), and the Music Publishers Association (MPA), and recharging local authorities. This retained figure is included in the top-slice to cover the cost. Please note that other licenses will continue to be traded as SLA's in 2016-17, and the SLA charges has been reduced to reflect these central purchases.