

Appendix B - Delegated School Budgets Under Different Options

A	B	C	D	E	F	G	H	I	J	K	L	M	N
URN	LAESTAB	Phase	School Name	22-23 NOR (Baseline for 23-24)	245,867,677 22-23 Post MFG per pupil budget	NFF NOR (per DFE School Level Allocation)	258,284,995 23-24 Full NFF	257,985,214 23-24 10% Mirroring	257,447,549 23-24 1:1.35% P:S Ratio	(837,446) Movement between Models A & C	11,579,872 Movement between 22-23 & 23-24 Model C	Year on Year % change (Model C)	1,132,242 MFG in Model C
				39,893		39,996	Model A	Model B	Model C	J - H	J - F		
101188	3012005	Primary	Dorothy Barley Infants' School	259	1,600,626	259	1,572,426	1,570,639	1,572,491	65	-28,135	-1.76%	0
101192	3012009	Primary	Manor Junior School	596	3,113,551	596	3,200,597	3,179,853	3,179,853	-20,744	66,301	2.13%	142,313
101193	3012010	Primary	Manor Infants' School/Manor Longbridge	1,052	5,945,166	1,052	5,948,208	5,934,355	5,934,355	-13,852	-10,811	-0.18%	89,187
101196	3012013	Primary	Northbury Primary School	799	4,316,940	799	4,480,758	4,524,707	4,560,587	79,829	243,647	5.64%	0
101198	3012015	Primary	Ripple Primary School	849	4,875,776	849	4,912,284	4,895,513	4,980,480	68,196	104,704	2.15%	0
101202	3012024	Primary	Beam Primary School	550	3,035,422	550	3,090,775	3,118,149	3,177,549	86,774	142,126	4.68%	0
101203	3012030	Primary	Furze Infant School	412	2,193,928	412	2,269,363	2,260,566	2,260,566	-8,797	66,638	3.04%	3,843
101206	3012033	Primary	Grafton Primary School	854	4,455,208	854	4,616,722	4,619,972	4,619,972	3,251	164,764	3.70%	24,043
101211	3012043	Primary	Marsh Green Primary School	346	2,002,373	346	1,978,774	1,974,035	2,011,403	32,629	9,030	0.45%	0
101212	3012047	Primary	Rush Green Primary School	790	3,979,853	790	4,251,528	4,230,133	4,230,133	-21,394	250,280	6.29%	117,570
101216	3012052	Primary	The Leys Primary School	373	2,150,919	373	2,114,108	2,109,558	2,109,558	-4,550	-41,361	-1.92%	236
101219	3012055	Primary	Warren Junior School	559	2,793,095	559	3,003,436	2,982,146	2,982,146	-21,290	189,051	6.77%	147,485
101220	3012056	Primary	Thomas Arnold Primary School	386	2,273,308	386	2,266,202	2,285,360	2,327,048	60,846	53,740	2.36%	0
101222	3012059	Primary	Valence Primary School	901	5,170,329	901	5,013,358	5,092,649	5,150,898	137,540	-19,431	-0.38%	0
101223	3012060	Primary	Village Infants' School	253	1,520,096	253	1,542,459	1,555,027	1,582,351	39,892	62,254	4.10%	0
101224	3012061	Primary	Rose Lane Primary School	586	3,359,680	586	3,359,170	3,363,259	3,426,547	67,376	66,866	1.99%	0
101226	3012063	Primary	William Bellamy Primary School	925	5,164,655	925	5,102,130	5,123,461	5,222,742	120,612	58,087	1.12%	0
101227	3012064	Primary	Parsloes Primary School	407	2,549,243	407	2,328,766	2,331,426	2,375,382	46,616	-173,861	-6.82%	0
101228	3012065	Primary	Five Elms Primary School	412	2,221,070	412	2,330,104	2,342,013	2,386,509	56,405	165,439	7.45%	0
101229	3012066	Primary	Henry Green Primary School	416	2,318,932	416	2,382,467	2,369,376	2,369,376	-13,091	50,444	2.18%	23,934
101230	3012067	Primary	Roding Primary School	1,082	6,196,276	1,082	6,133,715	6,188,826	6,305,128	171,413	108,851	1.76%	0
101231	3012068	Primary	Becontree Primary School	421	2,269,358	421	2,374,755	2,395,598	2,441,066	66,311	171,709	7.57%	0
101232	3012069	Primary	John Perry Primary School	566	3,035,509	566	3,193,148	3,221,309	3,282,437	89,289	246,929	8.13%	0
130357	3012070	Primary	Richard Alibon Primary School with ARP for Cognitive and Learning	547	3,036,121	547	3,108,495	3,135,578	3,194,654	86,160	158,534	5.22%	0
130340	3012071	Primary	Monteagle Primary School	627	3,634,629	627	3,523,963	3,504,461	3,504,461	-19,501	-130,167	-3.58%	28,362
130919	3012072	Primary	Godwin Primary School	432	2,436,584	432	2,387,715	2,400,503	2,445,674	57,959	9,090	0.37%	0
131844	3012073	Primary	Hunters Hall Primary School	584	3,143,177	584	3,210,368	3,242,691	3,269,235	58,867	126,057	4.01%	0
131845	3012074	Primary	Southwood Primary School	563	3,206,913	563	3,146,473	3,174,262	3,235,066	88,593	28,153	0.88%	0
131775	3012075	Primary	Gascoigne Primary School	1,015	6,245,739	1,015	6,027,275	6,008,094	6,008,094	-19,182	-237,645	-3.80%	16,104
101234	3013301	Primary	William Ford CofE Junior School	344	1,900,426	344	1,926,703	1,944,690	1,944,690	17,986	44,263	2.33%	258
101237	3013503	Primary	St Peter's Catholic Primary School	376	2,019,739	376	2,103,433	2,121,706	2,162,314	58,881	142,576	7.06%	0
136431	3013507	Primary	George Carey Church of England Primary School	609	3,726,125	609	3,824,348	3,816,892	3,816,892	-7,456	90,767	2.44%	495,695
101241	3014021	Secondary	Barking Abbey School, A Specialist Sports and Humanities College	1,805	11,754,264	1,805	13,192,756	13,211,329	12,976,679	-216,077	1,222,415	10.40%	0
133561	3014029	Secondary	Jo Richardson Community School	1,478	13,268,092	1,478	14,305,742	14,011,496	13,819,356	-486,385	551,264	4.15%	0
101247	3014703	Secondary	All Saints Catholic School and Technology College	1,182	7,885,416	1,182	8,381,358	8,386,181	8,232,521	-148,837	347,105	4.40%	0
136028	3014704	Secondary	Dagenham Park CofE School	1,232	8,647,829	1,232	9,364,579	9,369,741	9,209,581	-154,998	561,752	6.50%	0
101243	3014023	All through	Eastbrook School	1,039	8,090,906	1,039	8,457,309	8,364,077	8,274,227	-183,083	183,321	2.27%	0
101244	3014024	All through	Eastbury Community School	1,848	12,821,649	1,848	13,882,581	13,658,931	13,518,413	-364,168	696,763	5.43%	0
101245	3014027	All through	Robert Clack School	2,099	13,737,780	2,099	15,483,770	15,849,050	15,583,320	99,550	1,845,540	13.43%	0
140687	3012002	Primary	Dorothy Barley Junior Academy	349	2,142,180	349	1,993,986	2,000,814	2,001,451	7,465	-140,729	-6.57%	0
141651	3012003	Primary	Thames View Junior School	335	2,114,049	335	1,933,634	1,942,306	1,978,486	44,851	-135,563	-6.41%	0
142699	3012006	Primary	Eastbury Primary School	741	4,078,769	741	4,021,050	4,046,211	4,046,211	25,161	-32,558	-0.80%	43,213
142133	3012019	Primary	Riverside Primary School	255	1,234,018	255	1,418,345	1,456,141	1,483,681	65,336	249,663	20.23%	0
138684	3012021	Primary	Thames View Infants	327	1,813,906	327	1,937,563	1,942,865	1,967,377	29,814	153,471	8.46%	0
144280	3012026	Primary	The James Cambell Primary School	536	3,121,412	536	2,935,235	2,973,733	3,031,621	96,386	-89,792	-2.88%	0
144035	3013300	Primary	St Margarets CofE Primary School	356	1,899,580	356	1,952,464	1,953,789	1,977,301	24,837	77,721	4.09%	0
147328	3013500	Primary	St Joseph's Catholic Primary School	265	1,762,068	265	1,522,165	1,539,394	1,568,014	45,849	-194,055	-11.01%	0
147329	3013502	Primary	St Joseph's Catholic Primary School	341	1,952,425	341	1,890,999	1,904,232	1,923,034	32,035	-29,390	-1.51%	0
147330	3013505	Primary	The St Teresa Catholic Primary School	198	1,118,685	198	1,099,448	1,137,567	1,138,438	38,990	19,753	1.77%	0
139791	3014001	Secondary	Riverside School	1,172	7,874,537	1,172	8,752,073	8,832,238	8,679,878	-72,195	805,340	10.23%	0
141178	3014004	Secondary	The Warren School	1,048	7,282,593	1,048	7,736,175	7,778,681	7,642,441	-93,734	359,848	4.94%	0
140945	3014005	Secondary	Elutec	17	412,674	17	284,245	284,418	282,208	-2,037	-130,466	-31.61%	0
142908	3014006	Secondary	Greatfields School	794	5,005,545	904	7,085,094	6,223,914	6,120,694	-964,400	1,115,148	22.28%	0
140962	3014003	All through	Goresbrook School	996	5,910,191	989	6,514,619	6,666,659	6,640,709	126,089	730,518	12.36%	0
141683	3014028	All through	The Sydney Russell School	2,382	14,898,136	2,382	16,214,080	16,238,699	16,076,361	-137,719	1,178,225	7.91%	0
101239	3013506	Primary	St Vincent's Catholic Primary School	207	1,150,203	207	1,201,702	1,195,943	1,205,893	4,191	55,690	4.84%	0