Housing Trajectory	Capacity	Ward	Site Area (ha)	Application Number	Date permission expires	2010/11 M	2010/11 SR	2010/11 Aff INT	Total	2011/12 M	2011/12 SR	2011/12 Aff INT	Total	2012/13 Monitoring M	2012/13 Monitoring SR	2012/13 Monitoring Aff INT	Total	2013/14 Current M	2013/14 Current SR	2013/14 Current Aff INT
Large Housing Sites Outside Barking Town Centre with planning permission (>0.5ha)																				
Barking Riverside	10800	**Thames**	**174.98**	**04/01230/OUT**						34	18	9		117	75	36		90	60	
Collier Row EcoGrove	88	**Chadwell Heath**		**11/01015/FUL**																
Curzon Crescent Garages	7	**Thames**	**0.52**	**09/00995/FUL**							7									
Eastern End of Thames View	276	**Thames**	**5.09**	**11/00727/FUL**															227	
Hedgecock Centre	27	**Longbridge**		**12/00178/FUL**																
Lymington Fields Phase 1b and 2	602	**Whalebone/Valence**		**07/01289/OUT**						66	43	84								
University of East London	1289	**Becontree**		**06/01284/OUT**						106	10	46		334	128	143		85	32	13
Crown Garage	46	**Village**		**13/00510/FUL**																
Net total	**13135**									207	78	139		451	203	179		175	319	13
Site Allocations in Local Plan																				
Althorne Way - Gross Units	**25**	**Thames**																		
Althorne Way - Demolitions	**35**																			
Althorne Way - Net Units	-10																			
Dagenham Leisure Park	0	**Goresbrook**	**3.40**																	
Goresbrook Village - Gross Units	**149**	**Thames**	**2.81**	**12/00854/FUL**																
Goresbrook Village - Demolitions	**283**																	**-7**	**-276**	
Goresbrook Village - Net Units	-134																	**-7**	**-276**	
Lyon's Business Park	50	**Thames**	**3.17**																	
Padnall Court (Marks Gate 1) - Gross Units	**75**	**Chadwell Heath**	**3.29**																	
Padnall Court (Marks Gate 1) - Demolitions	**88**																			
Padnall Court (Marks Gate 1) - Net Units	-13																			
Reynolds Court (Marks Gate 2) - Gross Units	**75**	**Chadwell Heath**	**3.29**																	
Reynolds Court (Marks Gate 2) - Demolitions	**88**																			
Reynolds Court (Marks Gate 2) - Net Units	-13																			
South Dagenham East including Stamping Plant	2300	**River**	**20.30**																	
South Dagenham West	300	**Thames/River**	**28.56**																	
Net total	**2480**									0	0	0		0	0	0		-7	-276	0
Sites in OAPF																				
Creekmouth/River Road	1800	**Thames**	**20.00**																	
Thames Road	1000	**Thames**	**8.30**																	
Net total	**2800**									0	0	0		0	0	0		0	0	0
Other sites																				
Leys - Gross Units	**158**	**Village**		**13/00229/FUL**																
Leys - Demolitions	**215**																	**-65**	**-150**	
Leys - Net Units	**-57**																	**-65**	**-150**	
Net total	**-57**									0	0	0		0	0	0		-65	-150	0
Small Housing Sites Outside Barking Town Centre (<0.5ha)																				
Alderman Avenue Garages	8	**Thames**	**0.32**	**09/00993/FUL**							8									
12 Aldersey Gardens	1	**Longbridge**		**11/00528/FUL**														1		
101 Allotment Gardens, Crescent Road	1	**Heath**		**10/00759/FUL**														1		
Garages in front of 58-61 Alfred Gardens	3	**Gascoigne**	**0.09**	**10/00544/REG3**							3									
Beamway Garages	5	**Village**	**0.09**	**10/00202/REG3**							5									
1st and 2nd floors 684a Becontree Avenue	1	**Becontree**		**11/00721/FUL**							1									
Part of 129 Bevan Avenue	1	**Eastbury**		**11/00689/FUL**							1									
Short Blue 207 Bastable Avenue	14	**Thames**		**11/00407/FUL**														7		
Land at 133 Beam Avenue	1	**River**		**11/00080/FUL**										1						
Bromhall Road Depot and Surgery	4	**Mayesbrook**	**0.09**	**09/00859/REG3**							4									
2 Calverley Crescent	1	**Heath**		**11/00533/FUL**														1		
172 Canonsleigh Road	1	**Eastbury**		**10/00759/FUL**														1		
Charlton Crescent Garages Site 1	6	**Thames**	**0.12**	**09/00991/FUL**							6									
Garage Site R/O 7-17 Charlton Crescent	4	**Thames**	**0.20**	**09/00992/FUL**							4									
Chelmer Crescent Garages	7	**Thames**	**0.31**	**09/00995/FUL**							7									
139-167 Church Elm Lane	4	**Village**		**10/00972/FUL**														4		
Cross Keys Crown Street	7	**Village**		**10/00271/FUL**														7		
796-806 Dagenham Road	9	**Eastbrook**		**08/01184/FUL**														9		
2 Donne Road	1	**Becontree**		**11/00144/FUL**														1		
1st and 2nd floors 49 East Street	3	**Abbey**		**11/00394/FUL**														3		
37 Ellerton Road	1	**Eastbury**		**11/00513/FUL**														1		
Ground Floor 85 Ellerton Road	1	**Eastbury**		**11/00349/FUL**							1									
Ford Road Clinic, Ford Road	6	**Village**		**11/00312/FUL**															6	
Freshwater Road Conversion	60	**Valence**	**0.16**	**08/00470/FUL**																
82 Grosvenor Road	1	**Whalebone**		**11/00527/FUL**														1		
Land Adjacent 51 Hainault Road	1	**Whalebone**		**11/00839/FUL**														1		
Harrow Public House	13	**Eastbury**		**11/00181/FUL**														13		
43 Hedgemans Road	1	**River**		**10/00936/FUL**														1		
1 Henshawe Road	1	**Valence**		**11/00471/FUL**														1		
108 Hurstbourne Gardens	1	**Abbey**		**09/00676/FUL**														1		
Maplestead Road Car Park	10	**Eastbury**	**0.26**	**10/00787/REG3**							10									
8 Norton Road	5	**Village**		**10/00602/OUT**														5		
Railway Hotel Shafter Road	9	**Village**		**11/00494/FUL**										9						
588 Rainham Road South	11	**Eastbrook**		**10/00972/FUL**														11		
Roger's Road Depot, 81-83 Roger's Road	3	**Alibon**	**0.09**	**09/00860/REG3**							3									
Roycraft Avenue	6	**Thames**	**0.24**	**09/00994/FUL**							6									
Part of 19 Shafter Road	2	**Village**		**11/00848/FUL**										2						
Thornhill Gardens Garages	3	**Longbridge**	**0.12**	**10/00983/REG3**							3									
21 Trefgarne Road	1	**Heath**		**11/00936/FUL**										1						
7 Weylond Road	1	**Parsloes**		**11/00344/FUL**										1						
Net total	**219**									0	62	0		14	0	0		74	6	0

Housing Trajectory	Capacity	Ward	Site Area (ha)	Application Number	Date permission expires	2010/11 M	2010/11 SR	2010/11 Aff INT	Total	2011/12 M	2011/12 SR	2011/12 Aff INT	2012/13 Monitoring M	2012/13 Monitoring SR	2012/13 Monitoring Aff INT	2013/14 Current M	2013/14 Current SR	2013/14 Current Aff INT
Site Allocations in the Local Plan																		
Burford Close Garages	3	**Becontree**	**0.12**															
58-62 Church Street	4	**Village**	**0.10**														4	
Earls Walk Car Park	2	**Becontree**	**0.06**														2	
Garages rear of 289-309 Heathway	3	**Alibon**	**0.11**															
Garages rear of 13-15 Highland Avenue, Dagenham	3	**Eastbrook**	**0.08**															
Julia Engwell Clinic/Woodward Road Library	24	**Gascoigne**	**0.64**															
Mayesbrook Residential Care Home	20	**Eastbury**	**0.46**															
Mellish Close Garages	3	**Eastbury**	**0.09**															
Padnall Hall	5	**Chadwell Heath**	**0.16**															
Roles Grove Garages	8	**Chadwell Heath**	**0.20**															
Rose Lane Garages	9	**Chadwell Heath**	**0.09**															
Rose Lane site of former WC	24	**Chadwell Heath**	**0.17**															
Stansgate Road Garages and retail parade 25-39 Stansgate Road	6	**Mayesbrook**	**0.15**															
Upney Lane Centre	25	**Longbridge**	**0.43**	**11/00476/FUL**														
Garage site, Waterbeach Gardens	5	**Mayesbrook**	**0.14**															
Garage site to the rear of 75 – 77 Wivenhoe Road	3	**Thames**	**0.09**															
Land at St Mark's Church, Arneways Avenue	55	**Chadwell Heath**	**0.33**															
Net total	**202**									0	0	0	0	0	0	0	0	0
Other sites																		
Crooked Billet	8	**Chadwell Heath**														8		
Lawns	12	**Eastbrook**	**0.48**	**12/00793/FUL**													12	
Wood Lane Sports Centre	27	**Heath**	**1.20**														10	
Earls Walk (infill)	2	**Becontree**																
Limbourne (infill)	4	**Whalebone**																
Margaret Bondfield (infill site)	3	**Eastbury**																
Stansgate Road (infill site)	23	**Heath**																
North Street (infill site)	16	**Abbey**																
Ilchester Road (infill site)	12	**Mayesbrook**																
Infill Sites (sites tbc - GLA agreed delivery in 17/18)	50	**Various**																
Net total	**157**									0	0	0	0	0	0	8	22	0
Barking Town Centre Large Sites (>0.5ha) with planning permision																		
Bamford Road	79	**Abbey**	**0.65**	**09/00869/OUT**												39		
Barking Station and BTC windfall sites including Tescos	1000	**Abbey**	**7.90**															
Cultural/Creative Industries Quarter Phase 1	208	**Gascoigne**	**1.00**	**08/00727/FUL**												47	18	7
London Road/North Street - Gross Units	**100**	**Abbey**	**1.30**	**11/00954/FUL**														
London Road/North Street - Demolitions	**64**										-64							
London Road/North Street - Net Units	36										-64							
Freshwharf	1010	**Gascoigne**	**3.70**	**LTGDC app**														
Vicarage Field	228	**Abbey**	**2.80**	**09/00476/FUL**														
Williams Street Quarter	18	**Abbey**	**2.50**	**11/00724/FUL**						-23	-203			33			33	
Magistrates Court	37	**Abbey**		**13/00378/FUL**														
Net total	**2616**									-23	-267	0	0	33	0	86	53	7
Barking Town Centre without planning permission																		
Abbey Leisure Centre	60	**Abbey**	**0.30**															
Abbey Retail Park Net Units	250	**Abbey**	**3.60**															
Cultural/Creative Industries Quarter Phase 2	144	**Abbey**																
Gascoigne Business Park	250	**Gascoigne**	**2.67**															
Gascoigne - Estate Regeneration Gross Units	**1575**	**Gascoigne**	**33.60**															
Gascoigne - Estate Regeneration Demolitions	**1709**																	
Gascoigne - Estate Regeneration Net Units	-134																	
Net total	**570**									0	0	0	0	0	0	0	0	0
Site allocations in Local Plan																		
98 - 100 Abbey Road	80	**Gascoigne**	**0.40**	**11/00173/FUL**												27	4	9
Kings House - North Street	79	**Abbey**	**0.16**	**05/00933/FUL**									23		56			
Loxford Road Site No 1	39	**Abbey**	**0.20**	**05/00564/FUL**													42	
157-159 North Street	42	**Abbey**		**11/00452/FUL**														
54 Victoria Road	10	**Abbey**	**0.00**	**07/00060/FUL**												10		
Net total	**250**									0	0	0	23	0	56	37	46	9
Barking Town Centre Small Sites (<0.5ha) with planning permission																		
Loxford Road - Samals	73	**Abbey**	**0.38**	**12/00501/FUL**												37		
Net Total	**73**									0	0	0	0	0	0	37	0	0
SMALL SITES Annual projection (GLA SHLAA 2014) 97 units pa																		
Total Net Capacity																		

A/D 2010/11	339	A/D 2011/12	393	A/D 2012/13	506	A/C 2013/14	
Annualised H/T	**1190**	**Annualised H/T**	**1065**	**Annualised H/T**	**1065**	**Annualised H/T**	
Discrete difference	**-851**	**Discrete difference**	**-672**	**Discrete difference**	**-559**	**Discrete difference**	
Cumulative supply	**-851**	**Cumulative supply**	**-1523**	**Cumulative supply**	**-2082**	**Cumulative supply**	

Total	2014/15			Total	2015/16			Total	2016/17			Total	2017/18			Total	2018/19			Total	2019/20			Total	2020/21			Total	2021/22			Total	2022/23			Total
	1				2				3				4				5				6				7				8				9			
	M	Aff			M	Aff			M	Aff			M	Aff			M	Aff			M	Aff			M	Aff			M	Aff			M	Aff		
		SR	INT			SR	INT			SR	INT			SR	INT			SR	INT			SR	INT			SR	INT			SR	INT			SR	INT	
150	330			330	300			300	50	50		100	200	100	100	400	200	100	100	400	200	100	100	400	150	150		300	150	150		300	150	150		300
0				0	88			88				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
227		49		49				0				0				0				0				0				0				0				0
0	27			27				0				0				0				0				0				0				0				0
0	39	5	6	50	53	10	13	76	60	30	10	100	60	30	10	100	57	18	8	83				0				0				0				0
130	90	33	15	138	165	62	27	254				0				0				0				0				0				0				0
0	46			46				0				0				0				0				0				0				0				0
507	532	87	21	640	606	72	40	718	110	80	10	200	260	130	110	500	257	118	108	483	200	100	100	400	150	150	0	300	150	150	0	300	150	150	0	300
0				0		25		25				0				0				0				0				0				0				0
0		-35		-35				0				0				0				0				0				0				0				0
0		-35		-35		25		25				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
0		80		80	51	18		69				0				0				0				0				0								0
-283				0				0				0				0				0				0				0								0
-283		80		80	51	18		69				0				0				0				0				0				0				0
0				0				0	50			50				0				0				0				0				0				0
0				0				0				0				0		75		75				0				0				0				0
0				0				0		-88		-88				0				0				0				0				0				0
0				0				0		-88		-88				0		75		75				0				0				0				0
0				0				0				0				0		75		75				0				0				0				0
0				0				0				0		-88		-88				0				0				0				0				0
0				0				0				0		-88		-88		75		75				0				0				0				0
0				0				0	100	50		150	100	50		150	100	50		150	100	50		150	100	50		150	100	50		150	100	50		150
0				0				0	67	13	20	100	67	13	20	100	67	13	20	100				0				0				0				0
-283	0	45	0	45	51	43	0	94	217	-25	20	212	167	-25	20	162	167	213	20	400	100	50	0	150	100	50	0	150	100	50	0	150	100	50	0	150
0				0				0				0				0				0				0				0				0	200	100		300
0				0				0	50	50		100	50	50		100	50	50		100	50	50		100	50	50		100	50	50		100	50	50		100
0	0	0	0	0	0	0	0	0	50	50	0	100	50	50		100	50	50		100	50	50	0	100	50	50	0	100	0	0	0	0	250	150	0	400
0		63		63	44	11		55	20	20		40				0				0				0				0				0				0
-215				0				0				0				0				0				0				0				0				0
-215		63		63	44	11		55	20	20		40				0				0				0				0				0				0
-215	0	63	0	63	44	11	0	55	20	20	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0				0				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
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0				0				0				0				0				0				0				0				0				0
7	7			7				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
4				0				0				0				0				0				0				0				0				0
7				0				0				0				0				0				0				0				0				0
9				0				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
3				0				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
6				0				0				0				0				0				0				0				0				0
0	40	14	6	60				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
13				0				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
1				0				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
5				0				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
11				0				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
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0				0				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
76	47	14	6	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total	2014/15 1 M	Aff SR	Aff INT	Total	2015/16 2 M	Aff SR	Aff INT	Total	2016/17 3 M	Aff SR	Aff INT	Total	2017/18 4 M	Aff SR	Aff INT	Total	2018/19 5 M	Aff SR	Aff INT	Total	2019/20 6 M	Aff SR	Aff INT	Total	2020/21 7 M	Aff SR	Aff INT	Total	2021/22 8 M	Aff SR	Aff INT	Total	2022/23 9 M	Aff SR	Aff INT	Total
0		3		3				0				0				0				0				0				0				0				0
4				0				0				0				0				0				0				0				0				0
2				0				0				0				0				0				0				0				0				0
0	3			3				0				0				0				0				0				0				0				0
0	3			3				0				0				0				0				0				0				0				0
0	24			24				0				0				0				0				0				0				0				0
0		20		20				0				0				0				0				0				0				0				0
0		3		3				0				0				0				0				0				0				0				0
0		5		5				0				0				0				0				0				0				0				0
0				0	8			8				0				0				0				0				0				0				0
0				0	9			9				0				0				0				0				0				0				0
0				0	24			24				0				0				0				0				0				0				0
0		6		6				0				0				0				0				0				0				0				0
0	18		7	25				0				0				0				0				0				0				0				0
0		5		5				0				0				0				0				0				0				0				0
0		3		3				0				0				0				0				0				0				0				0
0				0	55			55				0				0				0				0				0				0				0
6	48	45	7	100	96	0	0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8				0				0				0				0				0				0				0				0				0
12				0				0				0				0				0				0				0				0				0
10		17		17				0				0				0				0				0				0				0				0
0		2		2				0				0				0				0				0				0				0				0
0		4		4				0				0				0				0				0				0				0				0
0		3		3				0				0				0				0				0				0				0				0
0		23		23				0				0				0				0				0				0				0				0
0		16		16				0				0				0				0				0				0				0				0
0		12		12				0				0				0				0				0				0				0				0
0				0				0				0		50		50				0				0				0				0				0
30	0	77	0	77	0	0	0	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	40			40				0				0				0				0				0				0				0				0
0				0				0	140	60		200				0	140	60		200	90	10		100	140	60		200				0	140	60		200
72		136		136				0				0				0				0				0				0				0				0
0	100			100				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
0	100			100				0				0				0				0				0				0				0				0
0				0	144	48		192				0	144	48		192				0	144	48		192				0	144	48		192				0
0				0	78	26	10	114	78	26	10	114				0				0				0				0				0				0
38		173		173				0				0				0				0				0				0				0				0
0				0	37			37				0				0				0				0				0				0				0
149	140	309	0	449	259	74	10	343	218	86	10	314	144	48	0	192	140	60	0	200	234	58	0	292	140	60	0	200	144	48	0	192	140	60	0	200
0				0				0	60			60				0				0				0				0				0				0
0				0	100	25		125	100	25		125				0				0				0				0				0				0
0		144		144				0				0				0				0				0				0				0				0
0				0				0				0	100	25		125	100	25		125				0				0				0				0
0	101	50	50	201	101	50	50	201	98	49	49	196	98	49	49	196	98	49	49	196	98	49	49	196	98	49	48	195	98	48	48	194				0
0		-182		-182		-182		-182		-271		-271		-211		-211		-187		-187		-186		-186		-245		-245		-245		-245				0
0	101	-132	50	19	101	-132	50	19	98	-222	49	-75	98	-162	49	-15	98	-138	49	9	98	-137	49	10	98	-196	48	-50	98	-197	48	-51				0
0	101	12	50	163	201	-107	50	144	258	-197	49	110	198	-137	49	110	196	-113	49	134	96	-137	49	10	98	-196	48	-50	98	-197	48	-51	0	0	0	0
40	27	3	10	40				0				0				0				0				0				0				0				0
0				0				0				0				0				0				0				0				0				0
0	39			39				0				0				0				0				0				0				0				0
42				0				0				0				0				0				0				0				0				0
10				0				0				0				0				0				0				0				0				0
52	66	3	10	58	0	0	0	144	0	0	0	110	0	0	0	-15	0	0	0	9	0	0	0	10	0	0	0	-50	0	0	0	-51	0	0	0	0
37	36			36				0				0				0				0				0				0				0				0
37	36	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97				97				97				97				97				97				97				97				97				97
450		A/C 2014/15		1695		A/C 2015/16		1595		A/C 2016/17		1183		A/C 2017/18		1196		A/C 2018/19		1423		A/C 2019/20		1059		A/C 2020/21		747		A/C 2021/22		637		A/C 2022/23		1147
1065	Annualised H/T			1065	Annualised H/T			1065	Annualised H/T			1065	Annualised H/T			1065	Annualised H/T			1065	Annualised H/T			1039	Annualised H/T			1039	Annualised H/T			1039	Annualised H/T			1039
-615	Discrete difference			577	Discrete difference			477	Discrete difference			65	Discrete difference			78	Discrete difference			305	Discrete difference			20	Discrete difference			-292	Discrete difference			-402	Discrete difference			108
-2697	Cumulative supply			-2120	Cumulative supply			-1643	Cumulative supply			-1578	Cumulative supply			-1500	Cumulative supply			-1195	Cumulative supply			-1175	Cumulative supply			-1467	Cumulative supply			-1869	Cumulative supply			-1761
			5% buffer	1118			5% buffer	1118			5% buffer	1118			5% buffer	1118			5% buffer	1118																
			Discrete difference	577			Discrete difference	477			Discrete difference	65			Discrete difference	78			Discrete difference	305																
			20% buffer	1278			20% buffer	1278			20% buffer	1278			20% buffer	1278			20% buffer	1278																
			Discrete difference	417			Discrete difference	317			Discrete difference	-95			Discrete difference	-82			Discrete difference	145																

2023/24			Total	2024/25			Total	2025/26			Total	2026/27			Total	2027/28			Total	2028/29			Total	CHECK
10				11				12				13				14				15				
M	Aff SR	Aff INT		M	Aff SR	Aff INT		M	Aff SR	Aff INT		M	Aff SR	Aff INT		M	Aff SR	Aff INT		M	Aff SR	Aff INT		
150	150		300	150	150		300	176	25	75	276	176	25	75	276	176	21	65	262	176	21	65	262	4945
			0				0				0				0				0				0	88
			0				0				0				0				0				0	7
			0				0				0				0				0				0	276
			0				0				0				0				0				0	27
			0				0				0				0				0				0	602
			0				0				0				0				0				0	1289
			0				0				0				0				0				0	46
150	150	0	300	150	150	0	300	176	25	75	276	176	25	75	276	176	21	65	262	176	21	65	262	
			0				0				0				0				0				0	
			0				0				0				0				0				0	
			0				0				0				0				0				0	-10
			0				0				0				0				0				0	0
			0				0				0				0				0				0	
			0				0				0				0				0				0	
			0				0				0				0				0				0	-134
			0				0				0				0				0				0	50
			0				0				0				0				0				0	
			0				0				0				0				0				0	
			0				0				0				0				0				0	-13
			0				0				0				0				0				0	
			0				0				0				0				0				0	
			0				0				0				0				0				0	-13
100	50		150	100	50		150	100	50		150	100	50		150	100	50		150	100	50		150	1950
			0				0				0				0				0				0	300
100	50	0	150	100	50	0	150	100	50	0	150	100	50	0	150	100	50	0	150	100	50	0	150	
200	100		300	200	100		300	200	100		300				0	200	100		300	200	100		300	1800
50	50		100	50	50		100	50	50		100				0				0				0	1000
250	150	0	400	250	150	0	400	250	150	0	400	0	0	0	0	200	100	0	300	200	100	0	300	
			0				0				0				0				0				0	
			0				0				0				0				0				0	
			0				0				0				0				0				0	-57
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			0				0				0				0				0				0	8
			0				0				0				0				0				0	1
			0				0				0				0				0				0	1
			0				0				0				0				0				0	3
			0				0				0				0				0				0	5
			0				0				0				0				0				0	1
			0				0				0				0				0				0	1
			0				0				0				0				0				0	14
			0				0				0				0				0				0	1
			0				0				0				0				0				0	4
			0				0				0				0				0				0	1
			0				0				0				0				0				0	1
			0				0				0				0				0				0	6
			0				0				0				0				0				0	4
			0				0				0				0				0				0	7
			0				0				0				0				0				0	4
			0				0				0				0				0				0	7
			0				0				0				0				0				0	9
			0				0				0				0				0				0	1
			0				0				0				0				0				0	3
			0				0				0				0				0				0	1
			0				0				0				0				0				0	1
			0				0				0				0				0				0	6
			0				0				0				0				0				0	60
			0				0				0				0				0				0	1
			0				0				0				0				0				0	1
			0				0				0				0				0				0	13
			0				0				0				0				0				0	1
			0				0				0				0				0				0	1
			0				0				0				0				0				0	1
			0				0				0				0				0				0	10
			0				0				0				0				0				0	5
			0				0				0				0				0				0	9
			0				0				0				0				0				0	11
			0				0				0				0				0				0	3
			0				0				0				0				0				0	6
			0				0				0				0				0				0	2
			0				0				0				0				0				0	3
			0				0				0				0				0				0	1
			0				0				0				0				0				0	1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

2023/24			Total	2024/25			Total	2025/26			Total	2026/27			Total	2027/28			Total	2028/29			Total	CHECK
	10				11				12				13				14				15			
	Aff				Aff				Aff				Aff				Aff				Aff			
M	SR	INT		M	SR	INT		M	SR	INT		M	SR	INT		M	SR	INT		M	SR	INT		
			0				0				0				0				0				0	3
			0				0				0				0				0				0	4
			0				0				0				0				0				0	2
			0				0				0				0				0				0	3
			0				0				0				0				0				0	3
			0				0				0				0				0				0	24
			0				0				0				0				0				0	20
			0				0				0				0				0				0	3
			0				0				0				0				0				0	5
			0				0				0				0				0				0	8
			0				0				0				0				0				0	9
			0				0				0				0				0				0	24
			0				0				0				0				0				0	6
			0				0				0				0				0				0	25
			0				0				0				0				0				0	5
			0				0				0				0				0				0	3
			0				0				0				0				0				0	55
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			0				0				0				0				0				0	8
			0				0				0				0				0				0	12
			0				0				0				0				0				0	27
			0				0				0				0				0				0	2
			0				0				0				0				0				0	4
			0				0				0				0				0				0	3
			0				0				0				0				0				0	23
			0				0				0				0				0				0	16
			0				0				0				0				0				0	12
			0				0				0				0				0				0	50
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			0				0				0				0				0				0	79
			0				0				0				0				0				0	900
			0				0				0				0				0				0	208
			0				0				0				0				0				0	
			0				0				0				0				0				0	
			0				0				0				0				0				0	36
182	60		242				0				0				0				0				0	1010
			0				0				0				0				0				0	228
			0				0				0				0				0				0	18
			0				0				0				0				0				0	37
182	60	0	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			0				0				0				0				0				0	60
			0				0				0				0				0				0	250
			0				0				0				0				0				0	144
			0				0				0				0				0				0	250
			0				0				0				0				0				0	
			0				0				0				0				0				0	
			0				0				0				0				0				0	-134
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			0				0				0				0				0				0	80
			0				0				0				0				0				0	79
			0				0				0				0				0				0	39
			0				0				0				0				0				0	42
			0				0				0				0				0				0	10
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			0				0				0				0				0				0	73
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
																								16140
			97				97				97				97				97				97	16090
	A/C 2023/24		1189		A/C 2024/25		947		A/C 2025/26		923		A/C 2026/27		523		A/C 2027/28		809		A/C 2028/29		809	13829
Annualised H/T			1039	Annualised H/T			1039	Annualised H/T			1039	Annualised H/T			1039	Annualised H/T			1039	Annualised H/T			1039	
Discrete difference			150	Discrete difference			-92	Discrete difference			-116	Discrete difference			-516	Discrete difference			-230	Discrete difference			-230	
Cumulative supply			-1611	Cumulative supply			-1703	Cumulative supply			-1819	Cumulative supply			-2335	Cumulative supply			-2565	Cumulative supply			-2795	