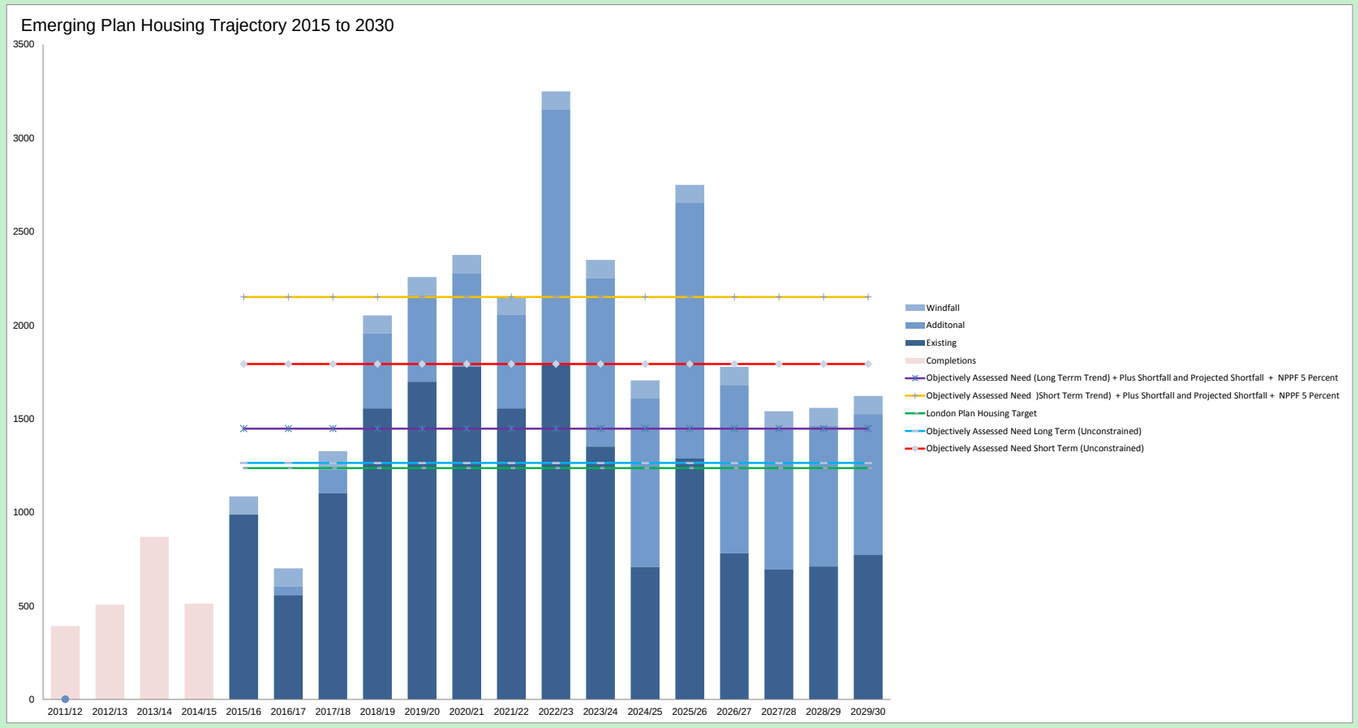
Housing Land Assessment - Trajectory

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
	Past	Past	Past	Past	Deliverable Y1	Deliverable Y2	Deliverable Y3	Deliverable Y4	Deliverable Y5	Developable Y6	Developable Y7	Developable Y8	Developable Y9	Developable Y10	Developable Y11	Developable Y12	Developable Y13	Developable Y14	Developable Y15	Total
Exisinting	NA	NA	NA	NA	988	558	1103	1555	1698	1778	1555	1788	1351	707	1287	781	693	710	774	17326
Additonal	NA	NA	NA	NA	0	45	126	400	462	500	500	1363	900	901	1365	899	750	750	750	9711
Windfall	NA	NA	NA	NA	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	1455
Total					1085	700	1326	2052	2257	2375	2152	3248	2348	1705	2749	1777	1540	1557	1621	28492

Existing Sources	Ward	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Total
ES01: Barking Riverside	Thames	0	408	510	506	482	1078	855	1035	774	809	718	781	693	710	774	10133
ES02: Marrielands Cres 1	Thames					149											149
ES03: Marrielands Cres 2	Thames											174					174
ES04: Dag Leisure Park1	Goresbrook											135					135
ES05: South Dag / Beam	River					250	250	250	250	200							1200
ES06: UEL	Becontree	60	0														60
ES07: Lymington Fields	Whalebone/ Valence	150	150	116													416
ES08: Becontree Heath	Heath			100													100
ES09: Freshwharf Estate	Gascoigne				150	150	150	150	150	161							911
ES10: Gascoigne East	Gascoigne										-152						-152
ES11: Vicarage Field	Abbey					150	150	150	150	150	50						800
ES12: Cultural Industries	Gascoigne	144															144
ES13: Gascoigne West	Gascoigne					150	150	150	150	66							666
ES14: Abbey Retail Park	Gascoigne			250	250	97											597
ES15: AbbeySportsCentre	Abbey				147												147
ES16: London Road Nor	Abbey	33															33
ES17: Abbey Industrial Park	Gascoigne			127													127
ES18: Crown House	Abbey					270											270
ES19: Cambridge Road	Abbey				274												274
ES20: Trocoll House	Abbey				200												200
ES21: Office Wakering Rd	Abbey											188					188
ES22: The Leys	Village				-57												-57
ES23: Magistrates' Court	Abbey	37															37
ES24: Col Row Eco Grove	Chadwell Heath				85												85
ES25: Hedgecock Centre	Longbridge	27															27
ES26: Padnall & Reynolds	Chadwell Heath											72					72
ES27: EarlsWalk Car Park	Becontree	2															2
ES28: Former Mayesbrook	Eastbury	24															24
ES29: 58 to 62 Church St	Village								6								6
ES30: Mellish Close Garages	Eastbury								6								6
ES31: Stransgate Garages	Heath								41								41
ES32: StMarks Redevelop	Chadwell Heath	87															87
ES33: Stansgate Road	Heath	24															24
ES34: 160 London Road	Abbey	44															44
ES35: 98 to 100 Abbey Rd	Gascoigne	80															80
ES36: 699 Rainham Road South	Village	46															46
ES37: Samal House	Abbey	73															73
ES38: Small Sites		157															157
Annual Total (Existing)		988	558	1103	1555	1698	1778	1555	1788	1351	707	1287	781	693	710	774	17326

Additional Sources	Ward	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Total
AS03: London Road, BTC	Abbey				150	100											250
AS04: HealthCentreTham	Thames			30													30
AS05: Rippleside	Thames																0
AS06: Creekmouth	Thames												250	250	250	250	1000
AS07: Chad Industrial Es	Whalebone/ Valence								250	250	250	250	250	250	250	250	2000
AS08: Thames Road	Thames					100	250	250	250	250	250	250	250	250	250	250	2600
AS09: Ford Stamping Pl	River				250	250	250	250	250	250	250	250	149				2149
AS10: Tesco CarPark BTC	Gacoigne								150	150	151						451
AS11: Ripple Road	Abbey											98					98
AS12: Lyons Business	Thames								142								142
AS13: Eastern Avenue	Chadwell Heath								121								121
AS14: Wantz (Ad DRFC)	Eastbrook/ Alibon											54					54
AS15: Wantz (Oxlow L)	Eastbrook											56					56
AS16: Bamford Road	Abbey			80													80
AS17: Bagley Spring	Chadwell Heath		45														45
AS18: Sebastian Court	Eastbury											-25					-25
AS19: Ibscott Close	Village											107					107
AS20: North Street	Abbey			16													16
AS21: Ilchester Road	Mayesbrook / Becontree											29					29
AS22: Kingsbridge	Gascoigne					12											12
AS23: Dag Vil Siviter Way	Village											19					19
AS24: Foxlands Crescent	Cahdwell Heath											21					21
AS25: Rain Road Oxlow L	Heath											44					44
AS26: Roxwell Road	Thames											-2					-2
AS27: Dag V Salisbury Rd	Village											-22					-22
AS28: Clockhouse Avenue	Abbey								200								200
AS29: Northern Relief RD	Abbey											236					236
Annual Total (Additonal)		0	45	126	400	462	500	500	1363	900	901	1365	899	750	750	750	9711

SHLAA Windfall Allowance		15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	Total
SHLAA Small Site Windfall		97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	1,455

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
	Past	Past	Past	Past	Deliverable Y1	Deliverable Y2	Deliverable Y3	Deliverable Y4	Deliverable Y5	Developable Y6	Developable Y7	Developabl Y8	Developable Y9	Developable Y10	Developable Y11	Developable Y12	Developable Y13	Developable Y14	Developable Y15	Total
Existing					988	558	1103	1555	1698	1778	1555	1788	1351	707	1287	781	693	710	774	17326
Additonal					0	45	126	400	462	500	500	1363	900	901	1365	899	750	750	750	9711
Windfall					97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	1455
Total Projection					1085	700	1326	2052	2257	2375	2152	3248	2348	1705	2749	1777	1540	1557	1621	28492
Completions	393	506	868	512	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
Objectively Assessed Need Long Term (Unconstrained)					1263	1263	1263	1263	1263	1263	1263	1263	1263	1263	1263	1263	1263	1263	1263	
Objectively Assessed Need Short Term (Unconstrained)					1792	1792	1792	1792	1792	1792	1792	1792	1792	1792	1792	1792	1792	1792	1792	
London Plan Housing Target					1236	1236	1236	1236	1236	1236	1236	1236	1236	1236	1236	1236	1236	1236	1236	
Corporate Objective					2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	2333	
Objectively Assessed Need (Long Terrm Trend) + Plus Shortfall and Projected Shortfall + NPPF 5 Percent					1447	1447	1447	1447	1447	1447	1447	1447	1447	1447	1447	1447	1447	1447	1447	

Objectively Assessed Need)Short Term Trend) + Plus Shortfall and Projected Shortfall + NPPF 5 Percent	2150	2150	2150	2150	2150	2150	2150	2150	2150	2150	2150	2150	2150	2150	2150