

Infrastructure Funding Statement 2021/22

**Barking &
Dagenham**

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Introduction

The CIL Regulations (2010) as amended require that no later than 31st December each year, authorities receiving CIL payments or securing s106 contributions must publish a document ("the annual infrastructure funding statement") on their website which comprises:

- an 'infrastructure list' identifying the projects or types of infrastructure which the charging authority intends will be, **or** may be, wholly or partly funded by the CIL
- a report on CIL including receipts, allocations to projects and expenditure.
- a report on s106 including receipts, allocations to projects and expenditure

This statement addresses this requirement for London Borough of Barking and Dagenham and excludes Mayoral CIL.

The Community Infrastructure Levy (CIL) is a charge which can be levied by local authorities on new development in their area. It is an important tool for local authorities to help deliver the infrastructure needed to support development. Most new development which creates net additional floor space of 100 square metres or more, or creates a new dwelling, is potentially liable for the levy. Barking and Dagenham charges a Community Infrastructure Levy on certain developments in the area and its charges applied to different uses and areas are set in the Charging Schedule (2015): <https://www.lbbd.gov.uk/developer-contributions-cil-and-s106>

CIL can be used to fund infrastructure projects and a neighbourhood portion (in our authority area 15% of receipts) must be spent on neighbourhood priorities in consultation with communities. This neighbourhood portion can be spent on infrastructure to support development and more widely on addressing the demands that development places on the area. Fees of up to 5% are retained

Planning obligations are 'secured' through legal agreements known as Section 106 (s106) agreements under [section 106 of the Town and Country Planning Act 1990](#) or unilateral undertaking. They are negotiated between the Council and developers and can be used to secure local plan policies – such as making sure affordable housing is delivered on site - and to mitigate specific development impacts. The use of s106 is governed by legal tests set out in the Community Infrastructure Levy Regulations (2010) as amended. These tests require that any s106 asks are:

- necessary to make the development acceptable in planning terms;
- directly related to the development; and
- fairly and reasonably related in scale and kind to the development.

We are updating our s106 guidance to reflect our [emerging new Local Plan](#) which was submitted for examination on 22 December 2021.

The Infrastructure List

The Council *may* use CIL to fund the following types of infrastructure:

- Education facilities
- Transport improvements
- Environmental improvements including hard and soft landscaping, green grid and blue ribbon
- Sport, leisure, parks and open spaces
- Health facilities
- Business support facilities
- Community safety projects
- Community facilities
- Flood defences

The Council *intends* to fund the CIL projects identified in Appendix 1, which have been formally allocated to project, by decision of Cabinet.

Our approach to investing CIL and the use of s106 reflects the Council's latest draft Local Plan, and associated evidence base available is available here:

<https://www.lbld.gov.uk/local-plan-review>. It also reflects the infrastructure assessments that support it including those set out in the Infrastructure Delivery Plan 2020.

Chapter 3 of the emerging Local Plan sets out the proposed distribution for growth and important priorities for infrastructure delivery across these areas and, in Appendix 1, specific sites. The Council will invest CIL in line with the requirements of the Regulations to support development in its area, having particular regard to the timing and distribution of growth across the borough.

The main growth areas identified in our Local Plan are concentrated in 'Transformation Areas'. These are:

- Barking town centre and surrounds
- Barking Riverside
- Thames Road and River Road
- Castle Green
- Chadwell Heath
- Dagenham Dock
- Dagenham East

These are the most significant areas of growth and are largely located to the east and south of the borough, but the scale and extent growth planned means that there will be implications for infrastructure across the whole authority area.

Decisions related to the allocation and expenditure of CIL (excluding the neighbourhood portion of CIL) on specific projects and the timing of such will be the subject to the decision of Cabinet.

Decisions on the allocation and expenditure of neighbourhood portion of CIL will continue to be determined in consultation with communities across the borough with allocations (every six months at the time of writing). For more details see: <https://www.lbld.gov.uk/community-funding>

The emerging Local Plan also sets out the Council's policy for securing affordable housing and Policy DMM1 sets out indicative s106 contributions. The Council will publish or update supplementary guidance to provide further details about the approach. s106 contributions are not limited by the Infrastructure List identified in Part 1 of this Statement, as per statutory regulations.

The expenditure of all s106 contributions will be in line with the requirements on the s106 agreement or Unilateral Undertaking in which they are secured and details of spend and allocation of s106 is provided



CIL Report



BARKING RIVERSIDE



CIL Collected in 2021/22

Reporting matter	LBBD report
Total value of CIL in all demand notices in 2021/22	£457,855.50
Total amount of all CIL receipts including Mayoral CIL in 2021/22	£2,126,285.94
Total amount of CIL receipts excluding Mayoral CIL in 2021/22	£1,215,021.08
Total amount of CIL receipts collected before 2021/22 but not allocated	£3,339,032.31
Total amount of CIL receipts collected before 2021/22 which have been allocated in 2021/22	None
Total amount of CIL receipts, whenever collected, which were allocated but not spent	£1,486,515.38
Summary details of items of infrastructure on which CIL has been allocated and the amount of CIL allocated to each item	See Appendix 1 CIL allocations and Expenditure Schedule

CIL Expenditure in 2021/22

Reporting matters	LBBD Report
The total amount of CIL expenditure	£1,569,614.19 which includes CIL administration fees and expenditure of the neighbourhood CIL portion See Appendix 1 CIL allocations and Expenditure Schedule
Summary details of the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item	See Appendix 1 CIL allocations and Expenditure Schedule
Summary details of the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£45,079.27 (5%) applied to: costs of staff members responsible for administering CIL, including monitoring and reporting requirements and the costs of software to support CIL administration
Summary details of the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	Zero

CIL receipts retained in 2021/22

Reporting matters	LBBD Report
The total amount of CIL receipts received in 2021/22 retained at the end of 2021/22 other than those recovered from a parish council	£835,824.85
CIL receipts from previous years retained at the end of 2021/22 other than those recovered from a parish council.	£3,918,782.49
CIL receipts recovered from a parish council in 2021/22 which were retained at the end of 2021/22	None
CIL receipts recovered from a parish council in previous years retained at the end of 2021/22	None
Summary details of the receipt and expenditure of recovered CIL or the use of CIL which would have been passed to a local parish if there had been one in the area in 2021/22 including items of infrastructure and the total value	See Appendix 1 CIL allocations and Expenditure Schedule

Neighbourhood CIL

Reporting matters	LBBD Report
Amount of CIL passed to i) Parish councils ii) Another organisation	 i) None ii) £213,716.63 See Appendix 1 CIL allocations and Expenditure Schedule
Summary details of any notices served to recover unspent CIL from a parish council including CIL receipts received and any funds not yet recovered	None

s106 Report



Reporting matters	LBBD Report
The total amount of money to be provided under any planning obligations which were entered into during 2021/22	£10,452,156
Summary of planning obligations which were entered into during 2021/22	<p>Total financial contributions secured including:</p> <ul style="list-style-type: none"> Monitoring Fee (£38,500) Air Quality Neutral Contribution (£58,000) Bus Contribution (£3,050,000) Carbon Offset Contribution (£57,285) De-Centralised Energy Network Study Contribution (£25,000) Employment Training Contribution (£1,052,500) Food Activation Programme Contribution (£1,000,000) Food Hub Contribution (£1,500,000) Off-Site Highway Contribution (£10,000) Parks and Public Realm Contribution (£1,047,371) Parking and CCTV Contribution (£269,500) Play Space Facilities Contribution (£94,000) Steering Group Contribution (£75,000) Strategic Transport Network Contribution (£2,150,000) Waste Audit Contribution (£25,000)

Reporting matters	LBBD Report
Summary of planning obligations which were entered into during 2021/22	<p>Affordable Housing (only where secured through s106) 202</p> <p>Education (only where secured through s106) None.</p> <p>Other non-monetary contributions:</p> <ul style="list-style-type: none"> 9 Highways Agreements 9 Travel Plans 9 Employment and Skills Plans 9 Carbon assessments 7 Car Club plans 5 Off-Site Highway Works 4 Development Viability Reports 4 Energy Strategies 3 Air Quality Reports 2 Public Realm Works 1 Marketing Strategy 1 Parking Design and Management Plan 1 Proposed Management Arrangement Plan 1 Shuttle Bus Service Design Plan 1 Sustainable Transport Measures Plan 1 Traffic Management Measures Plan

Reporting matters	LBBB Report
The total amount of money under any planning obligations which was received during 2021/22	£471,119.21
The total amount of money under any planning obligations which was received before 2021/22 which has not been allocated by the authority	£866.359.84
The total amount of money (received under any planning obligations) which was allocated but not spent during 2021/22	£997,374.28
In relation to money (received under planning obligations) which was allocated by the authority but not spent during 2021/22, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	Abbey Green & Barking Town Centre Conservation Area Townscape HLF Project (£183,505.95) Archaeology Works at Barking Abbey (£76,941.25) Car Clubs (£25,818.44) Carbon Offset (£27,379) Chequers Lane Environmental Improvements (£421,319.08) Controlled Crossing on Grays Avenue (£33,000) Employment and Skills (£17,407) EV Charging Points (£24,838) Gascoigne Car Club (16,701.80) Dagenham Dock Highway Improvements (£24,000) Pedestrian and Cycle works (£43,300) Road Safety Improvements (£28,405.04) TFL Legible London Signage (£21,500) Goresbrook Feasibility Study (£15,583) Travel Plan monitoring (£5,300) Tree Planting (£3,000) Barking Town Centre Traffic Survey (£21,375) Road signage (£8,000)

Reporting matters	LBBD Report
The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£28,680.00
In relation to money (received under planning obligations) which was spent by the authority in 2021/22 (including transferring it to another person to spend), summary details of the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item	Archaeology works at Barking Abbey (£28,680)
The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	Zero
The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	Zero
The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	£2,334,853.33 with zero commuted sums for maintenance

Appendix 1

CIL Allocations and Spend

Strategic CIL allocation and spend

Project	Year Allocated	Value of Allocation	Spend in 2021/22
Parsloes Park – ‘Parklife’	2017/18	£600,000.00	£600,000.00
Children’s Playspaces and Facilities	2017/18	£275,000.00	£44,847.00
Parks and Open Spaces Strategy 2017	2017/18	£500,000.00	None
Kingsley Hall refurbishment project	2019/20	£300,000.00	£30,000.00
Box Up Crime	2019/20	£300,000.00	£51,564.77
East End Women’s Museum	2019/20	£250,000.00	£50,452.00
Becontree Centenary	2019/20	£774,789.00	£481,050.42
Tackling litter in parks	2019/20	£96,000.00	None
Barking Riverside Thames Clipper	2019/20	£600,000.00	£300,000.00
Building Green Infrastructure	2019/20	£117,800.00	£11,700.00
Safer Parks, Healthier Communities	2019/20	£84,000.00	None
Barking and Dagenham Local Football Facility	2019/20	£160,000.00	None

Neighbourhood CIL allocation and spend 2021/22

Organisation	Project	Value of allocation	Ward
Barking and Dagenham Youth Zone	Cooking workshop for children aged 8-12, senior members aged 13-19. Through the workshop children and young people will gain basic kitchen skills, benefits of eating healthy and cooking on budget.	£9,262.63	All wards
Maidie Create LTD	6-week creative mental health & well-being programme 'Unbox your wellness – De stress & sleep well kit' for vulnerable women in the refuge who are survivor of domestic violence.	£5,700	All wards
High Voltage Performing Arts	Musical programmes to improve people's mental health and unite the community, through education and participation to benefit the whole community.	£4,500	Chadwell Heath
Dagenham (Police & Community) Boxing Club	Upgrading essential equipment for the gym, which will enable them to continue providing amateur boxing sessions for the community also provide service to underrepresented local groups.	£8,250	Village
Triangoals Community Interest Company	Wellbeing activities for children living in Thames ward, aged between 4-16 years. Activities include: football, martial arts, ballet, yoga etc.	£10,000	Gascoigne
Right Development Foundation	One to one mentoring and small group mentoring. Support service users with activities such as goal setting, career pathways, attain level 1 and 2 activator qualification and work experience.	£9,250	Goresbrook/Maye sbrook
Independent living Agency	Support residents with learning disabilities to come out of COVID-19. On to one support with activities such as: walk in the park, shopping safely, using public transport and ensuring service users are eating healthy.	£8,500	All wards

Neighbourhood CIL allocation and spend 2021/22

Organisation	Project	Value of allocation	Ward
Early Years Cocoon	Produce second parenting booklet by collaborating with families. Bringing people together and strengthen their communication skills, contributing to sense of belonging.	£7,970	All wards
Youth League UK	Education support programmes for disadvantage people aged 11-15 years from diverse background, to help them to catch up with their learning that was disturbed by the pandemic.	£10,000	All wards
Chadwell Heath Community Centre	Arts and craft programme for children aged between 5-12 years old. Employability programme for young people over the age of 16 years old.	£6,520	Chadwell Heath
Age UK RBH	Befriending and on-line groups workshops for elderly people who are isolated and with no contact with family or friends.	£10,000	All wards
Barking Muslim Association Trust	Upgrading and replacing essential gym equipment to continue service provision and expand the service.	£10,000	Abbey
DABD	DABD will launch a new Education and Skills & Employment division to provide residents with help with starting a career, returning to work, volunteering, returning to education, gaining a qualification or work placement/volunteering experience.	£10,000	All wards
Barking and Dagenham Youth Dance	BDYD will deliver a project called 'Bar-Ham Leaders in Conversation' (BHLIC). To build on their youth social action programme called Bar-Ham Leaders and deliver training in the art of conversation using local young people's lived experience to drive change to have a stronger influence in society,	£9,984	Abbey

Neighbourhood CIL allocation and spend 2021/22

Organisation	Project	Value of allocation	Ward
Green Shoes Art	Green Shoes Arts (GSA) will create a new weekly youth theatre group for young people aged 12-18 in Barking & Dagenham. The sessions will be run by a professional whose life experience reflects that of the local community.	£10,000	Chadwell Heath, Marks Gate & Becontree
HumDum UK	Digitalising the food network to co-ordinate and minimise food waste	£10,000	All wards
Hatfield Community Hall	To create a sensory garden to be used by the community	£7,000	Goresbrook & Becontree
Wood Lane Baptist Church	To host 2 sessions of theatre style production over the festive season. This is aimed at fostering community integration and social cohesion among residents.	£2,200	All wards
MIND	To provide a free to access, person centred counselling service for 40 individuals who are experiencing bereavement or a deterioration in their mental wellbeing as a direct result of the COVID-19 pandemic.	£10,000	Abbey
Pennu Charity	To create and run "Ready, steady, Art". It will be held once a week and aims to bring together the elderly from different race, religion, social orientation and ethnicity to socialize in order to combat loneliness and isolation.	£5,000	Eastbrook
Barking Churches Unite	'The Source Warehouse' People moving from emergency accommodation or homelessness often need support with supplies of vital goods eg beds, fridges etc to help them settle into their new homes.	£10,000	All wards

Neighbourhood CIL allocation and spend 2021/22

Organisation	Project	Value of allocation	Ward
Becontree Horticultural and Allotment Association	To improve the facilities at Manning Road, for schools and young disabled groups	£10,000	Village
Peer2Peer Education CIC	To train 5 young people from B&D with no previous experience, to become Peer Educators (PE's)/facilitators.	£9,996	All wards
Humourisk CIC	The aim of project is to build a community-led space (shed) for isolated and vulnerable men and young volunteers to connect, create and learn.	£10,000	Thames
Sycamore Trust UK	Project is designed to support B&D parents whilst awaiting diagnosis of Autism and post diagnosis for their child.	£9,784	All wards
Arc Theatre	Arc Theatre aims to prevent the carrying and using of knives and weapons by delivering 'Boy X Interactive' – our hard-hitting participative performance programme for students aged 11+ in schools/PRUs, their teachers, parents and the wider local community.	£9,800	All wards