

Appendix B:- Total Funding Passing Through Each Factor in 2023/24 and Funding Options for 2024/25

A	B	C	D	E	F	G	H	I	J	K	L	M
	Pupil Units	2023/24 NFF Rates with ACA**	2023/24 Local Rates	2023/24 Total Funding	2024/25 NFF Rates without ACA	2024/25 NFF Rates ACA	2024/25 Full NFF (Model A)	Total Funding	2024/25 Full NFF adj MFG & scaling (Model B)	Total Funding	2024/25 LBBDD LFF (Model C)	Total Funding
Primary (Years R-6)	24,390	3,851	3,990	97,317,104	3,562	4,027	4,027	98,218,042	4,027	98,218,042	4,151	101,254,109
Key Stage 3 (Years 7-9)	9,647	5,430	5,294	51,072,472	5,022	5,678	5,678	54,771,518	5,678	54,771,518	5,615	54,171,764
Key Stage 4 (Years 10-11)	6,227	6,120	5,967	37,173,289	5,661	6,400	6,400	39,852,738	6,400	39,852,738	6,270	39,043,290
Primary:												
FSM	6,244	545	545	3,400,729	490	554	554	3,458,506	554	3,458,506	554	3,458,564
FSM6	6,685	800	800	5,347,228	820	927	927	6,196,262	927	6,196,262	927	6,196,262
IDACI Band F	4,415	261	261	1,152,463	235	266	266	1,172,730	266	1,172,730	266	1,172,730
IDACI Band E	9,004	318	318	2,861,827	285	322	322	2,900,809	322	2,900,809	322	2,900,709
IDACI Band D	3,743	499	499	1,867,916	445	503	503	1,883,025	503	1,883,025	503	1,883,025
IDACI Band C	2,640	545	545	1,438,067	485	548	548	1,447,244	548	1,447,244	548	1,447,244
IDACI Band B	382	579	579	221,346	515	582	582	222,203	582	222,203	582	222,377
IDACI Band A	3	760	760	2,290	680	769	769	2,314	769	2,314	769	2,314
Secondary:												
FSM	4,650	545	545	2,532,767	490	554	554	2,575,644	554	2,575,644	554	2,575,435
FSM6	5,429	1,169	1,169	6,345,983	1,200	1,357	1,357	7,363,970	1,357	7,363,970	1,357	7,363,970
IDACI Band F	2,982	380	380	1,133,449	340	384	384	1,146,141	384	1,146,141	384	1,146,141
IDACI Band E	5,626	505	505	2,840,327	450	509	509	2,862,008	509	2,862,008	509	2,861,908
IDACI Band D	2,455	704	704	1,728,026	630	712	712	1,748,089	712	1,748,089	712	1,748,089
IDACI Band C	1,720	772	772	1,327,211	690	780	780	1,341,568	780	1,341,568	780	1,341,568
IDACI Band B	292	828	828	241,986	740	837	837	244,160	837	244,160	837	244,334
IDACI Band A	5	1,055	1,055	5,277	945	1,068	1,068	5,342	1,068	5,342	1,068	5,342
EAL 3 Primary	7,175	658	658	4,722,146	590	667	667	4,785,338	667	4,785,338	667	4,785,351
EAL 3 Secondary	777	1,776	1,776	1,380,014	1,585	1,792	1,792	1,392,166	1,792	1,392,166	1,792	1,392,154
Mobility - Primary	480	1,072	1,072	514,363	960	1,085	1,085	520,623	1,085	520,623	1,085	520,623
Mobility - Secondary	118	1,543	1,543	182,532	1,380	1,560	1,560	184,430	1,560	184,430	1,560	184,430
Primary Low Attainment	7,176	1,311	1,311	9,404,934	1,170	1,323	1,323	9,490,956	1,323	9,490,956	1,323	9,490,956
Secondary low attainment (year 7)	3,621	1,986	1,986	7,191,285	1,775	2,007	2,007	7,265,495	2,007	7,265,495	2,007	7,265,495
Lump Sum		145,251	145,251	8,134,031	134,400	151,945	151,945	8,508,896	151,945	8,508,896	151,945	8,508,896
Split Sites - <i>new methodology in 24/25</i>			£160k&£200k	1,400,000		60,710		764,900		764,900		764,900
Split Sites - Basic Eligibility						30,412						
Split Sites - Distance Funding												
Rates				4,739,397				4,739,397		4,739,397		4,739,397
PFI funding				3,743,261				4,132,563		4,132,563		4,132,563
Minimum Funding Guarantee @ 0.5%(0% Model B)				1,459,888				4,209,438		3,582,575		1,599,943
Capping/ Scaling- 10.34%										(356,028)		
MFG as % of Total Funding										3,226,547		
Total cost of Formula- excluding growth& falling rolls				260,881,610				273,406,514		272,423,623		272,423,884
Total NFF budget allocation								272,423,965		272,423,965		272,423,965
Cash balance + surplus /(shortfall)								(982,549)		342		81
Primary Secondary Ratio								1 : 1.42		1 : 1.42		1 : 1.37
Minimum Funding Guarantee				0.50%				0.50%		0.00%		0.50%
Capping & Scaling				No				No		Yes		No

*Modelling for 2024/25 excludes growth funding as NFF provisional allocation excludes growth funding.