

Appendix B - Delegated School Budgets Under Different Options

A	B	C	D	E	F	G	H	I	J	K	L	M	N
URN	LAESTAB	Phase	School Name	23-24 NOR (Baseline for 24-25)	23-24 Post MFG budget inc MSAG	273,406,514 24-25 Full NFF - APT	272,423,622 24-25 Full NFF - MFG @ 0% & Capping @ 10.34%	272,423,884 24-25 1:1.37 P:S Ratio	4,058,057 Movement between 23-24 & 24-25 Model A	3,075,165 Movement between 23-24 & 24-25 Model B	3,075,427 Movement between 23-24 & 24-25 Model C	Year on Year % change (Model C)	1,599,943 MFG in Model C
				40,264	269,348,457	Model A	Model B	Model C	G - F	H - F	I - F		
101188	3012005	Primary	Dorothy Barley Infants' School	259	1,623,386	1,630,485	1,623,385	1,633,700	7,100	-1	10,315	0.64%	0
101192	3012009	Primary	Manor Junior School	597	3,299,139	3,314,876	3,299,373	3,314,876	15,737	234	15,737	0.48%	136,585
101193	3012010	Primary	Manor Infants' School/Manor Longbridge	1,075	6,260,818	6,291,171	6,261,287	6,291,171	30,353	468	30,353	0.48%	200,333
101196	3012013	Primary	Northbury Primary School	781	4,615,893	4,637,991	4,616,009	4,651,805	22,098	115	35,912	0.78%	0
101198	3012015	Primary	Ripple Primary School	846	5,110,933	5,135,222	5,110,930	5,135,222	24,289	-3	24,289	0.48%	85,216
101202	3012024	Primary	Beam Primary School	564	3,361,025	3,376,865	3,361,141	3,387,441	15,840	116	26,416	0.79%	0
101203	3012030	Primary	Furze Infant School	410	2,328,382	2,339,155	2,328,499	2,339,155	10,773	117	10,773	0.46%	74,178
101206	3012033	Primary	Grafton Primary School	846	4,747,293	4,770,380	4,747,645	4,770,380	23,086	351	23,086	0.49%	36,575
101211	3012043	Primary	Marsh Green Primary School	301	1,826,345	1,834,605	1,826,344	1,840,859	8,260	-1	14,514	0.79%	0
101212	3012047	Primary	Rush Green Primary School	784	4,351,220	4,372,073	4,351,453	4,372,073	20,853	233	20,853	0.48%	118,731
101216	3012052	Primary	The Leys Primary School	392	2,320,507	2,331,508	2,320,742	2,338,764	11,001	235	18,257	0.79%	0
101219	3012055	Primary	Warren Junior School	561	3,103,783	3,118,862	3,104,253	3,118,862	15,078	470	15,078	0.49%	110,604
101220	3012056	Primary	Thomas Arnold Primary School	407	2,501,952	2,513,620	2,502,069	2,521,906	11,668	116	19,953	0.80%	0
101222	3012059	Primary	Valence Primary School	852	5,065,646	5,089,900	5,065,879	5,089,900	24,254	233	24,254	0.48%	55,605
101223	3012060	Primary	Village Infants' School	258	1,683,332	1,690,955	1,683,449	1,696,811	7,623	117	13,478	0.80%	0
101224	3012061	Primary	Rose Lane Primary School	621	3,714,814	3,732,595	3,715,048	3,743,351	17,781	234	28,537	0.77%	0
101226	3012063	Primary	William Bellamy Primary School	909	5,341,628	5,367,557	5,342,096	5,382,720	25,929	468	41,092	0.77%	0
101227	3012064	Primary	Parsloes Primary School	372	2,251,643	2,261,993	2,251,759	2,269,344	10,350	117	17,702	0.79%	0
101228	3012065	Primary	Five Elms Primary School	410	2,430,501	2,441,784	2,430,618	2,449,637	11,282	116	19,136	0.79%	0
101229	3012066	Primary	Henry Green Primary School	418	2,465,298	2,476,673	2,465,296	2,476,673	11,375	-2	11,375	0.46%	38,357
101230	3012067	Primary	Roding Primary School	1,055	6,334,517	6,365,625	6,335,693	6,365,625	31,108	1,176	31,108	0.49%	52,690
101231	3012068	Primary	Becontree Primary School	423	2,498,517	2,510,175	2,498,633	2,517,875	11,658	116	19,358	0.77%	0
101232	3012069	Primary	John Perry Primary School	588	3,508,488	3,525,296	3,508,839	3,535,648	16,809	352	27,160	0.77%	0
130357	3012070	Primary	Richard Alibon Primary School	516	3,117,823	3,132,637	3,118,057	3,142,353	14,814	234	24,530	0.79%	0
130340	3012071	Primary	Monteagle Primary School	621	3,596,900	3,614,009	3,597,134	3,614,009	17,109	234	17,109	0.48%	72,200
130919	3012072	Primary	Godwin Primary School	410	2,404,266	2,415,538	2,404,500	2,423,238	11,272	234	18,973	0.79%	0
131844	3012073	Primary	Hunters Hall Primary School	588	3,380,867	3,397,036	3,381,102	3,397,036	16,169	234	16,169	0.48%	8,487
131845	3012074	Primary	Southwood Primary School	556	3,332,903	3,348,947	3,333,255	3,359,247	16,044	351	26,344	0.79%	0
131775	3012075	Primary	Gascoigne Primary School	1,002	6,192,060	6,221,161	6,192,174	6,221,161	29,101	114	29,101	0.47%	76,856
101234	3013301	Primary	William Ford CofE Junior School	326	1,921,300	1,930,620	1,921,771	1,930,620	9,320	471	9,320	0.49%	5,778
101237	3013503	Primary	St Peter's Catholic Primary School	370	2,186,249	2,196,538	2,186,365	2,203,630	10,289	116	17,381	0.80%	0
136431	3013507	Primary	George Carey Church of England Primary School	600	3,886,115	3,904,715	3,886,112	3,904,715	18,600	-2	18,600	0.48%	512,611
101241	3014021	Secondary	Barking Abbey School	1,822	13,482,808	13,770,490	13,740,824	13,608,318	287,683	258,017	125,511	0.93%	0
133561	3014029	Secondary	Jo Richardson Community School	1,468	14,408,469	15,054,403	14,987,744	14,923,531	645,935	579,275	515,062	3.57%	0
101247	3014703	Secondary	All Saints Catholic School and Technology College	1,169	8,446,956	8,695,610	8,669,219	8,591,262	248,654	222,263	144,306	1.71%	0
136028	3014704	Secondary	Dagenham Park CofE School	1,237	9,641,846	9,921,974	9,893,107	9,809,736	280,128	251,261	167,889	1.74%	0
101243	3014023	All through	Eastbrook School	1,112	9,085,721	9,257,676	9,239,955	9,198,034	171,955	154,234	112,313	1.24%	0
101244	3014024	All through	Eastbury Community School	1,868	14,100,044	14,450,311	14,413,397	14,372,235	350,267	313,352	272,190	1.93%	0
101245	3014027	All through	Robert Clack School	2,274	17,342,924	17,738,782	17,698,130	17,560,691	395,858	355,206	217,767	1.26%	0
140687	3012002	Primary	Dorothy Barley Junior Academy	340	2,027,987	2,037,317	2,027,985	2,037,317	9,331	-1	9,331	0.46%	8,464
141651	3012003	Primary	Thames View Junior School	337	2,045,552	2,049,800	2,040,397	2,056,564	4,248	-5,155	11,012	0.54%	0
142699	3012006	Primary	Eastbury Primary School	748	4,260,031	4,280,569	4,260,146	4,293,253	20,538	115	33,222	0.78%	0
142133	3012019	Primary	Riverside Primary School	279	1,660,489	1,668,023	1,660,607	1,673,646	7,534	117	13,157	0.79%	0
138684	3012021	Primary	Thames View Infants	349	2,136,361	2,146,713	2,136,831	2,150,908	10,353	470	14,547	0.68%	0
144280	3012026	Primary	The James Cambell Primary School	530	3,104,429	3,119,364	3,104,663	3,129,008	14,936	234	24,579	0.79%	0
144035	3013300	Primary	St Margarets CofE Primary School	372	2,134,912	2,145,029	2,135,147	2,151,680	10,117	235	16,768	0.79%	0
147328	3013500	Primary	St Joseph's Catholic Primary School	250	1,530,037	1,537,003	1,530,154	1,542,323	6,966	117	12,286	0.80%	0
147329	3013502	Primary	St Joseph's Catholic Primary School	326	1,927,626	1,936,572	1,927,743	1,942,892	8,946	117	15,266	0.79%	0
147330	3013505	Primary	The St Teresa Catholic Primary School	200	1,187,660	1,193,031	1,187,896	1,196,942	5,371	236	9,282	0.78%	0
139791	3014001	Secondary	Riverside School	1,274	9,740,292	10,016,597	9,987,374	9,904,499	276,305	247,083	164,207	1.69%	0
141178	3014004	Secondary	The Warren School	1,073	8,102,749	8,341,784	8,317,132	8,246,117	239,035	214,383	143,368	1.77%	0
148932	3014005	Secondary	Elutec	27	372,945	381,011	380,177	377,502	8,067	7,233	4,557	1.22%	0
142908	3014006	Secondary	Greatfields School	901	7,092,078	7,295,727	7,274,730	7,216,043	203,649	182,652	123,965	1.75%	0
140962	3014003	All through	Goresbrook School	987	6,784,930	6,874,506	6,865,301	6,879,704	89,575	80,370	94,774	1.40%	0
141683	3014028	All through	The Sydney Russell School	2,399	16,745,261	16,975,492	16,951,245	16,893,713	230,231	205,984	148,452	0.89%	0
148289	3013506	Primary	St Vincent's Catholic Primary School	204	1,222,808	1,228,161	1,222,807	1,228,161	5,353	-1	5,353	0.44%	6,675