

| Representing                                            |          | Name                                                                     | Elected by:                         |
|---------------------------------------------------------|----------|--------------------------------------------------------------------------|-------------------------------------|
| <b>Maintained Primary Representatives (x7)</b>          | <b>1</b> | Scott Halliwell, HT, Southwood Primary School (SH) (Joint Chair)         | Primary Heads Forum                 |
|                                                         | <b>2</b> | Julie Philips, HT, Godwin Primary School (JP)                            |                                     |
|                                                         | <b>3</b> | Lauren Pearce, HT, Parsloes Primary School (LP)                          |                                     |
|                                                         | <b>4</b> | Gill Massar, HT, William Bellamy Primary School (GM)                     |                                     |
|                                                         | <b>5</b> | Richard November, HT, Valence Primary School (RN)                        |                                     |
|                                                         | <b>6</b> | Sara Rider, HT Monteagle Primary (SR)                                    |                                     |
|                                                         | <b>7</b> | Simon Abeledo, HT Rush Green primary School (SA)                         |                                     |
| <b>Maintained Secondary Representatives (x2)</b>        | <b>1</b> | Tony Roe, HT, Barking Abbey School (TR)                                  | Secondary Heads Forum               |
|                                                         | <b>2</b> | Lisa Keane, HT, JO Richardson School (LK)                                |                                     |
| <b>Maintained All-through (x1)</b>                      | <b>1</b> | Russell Taylor, HT, Robert Clack School (RT)                             | Formal election process with sector |
| <b>Academy &amp; Free Primary x1</b>                    | <b>1</b> | Sarah Kinnaird, HT Eastbury Primary School (LS)                          | Formal election process with sector |
| <b>Academy &amp; Free Secondary x1</b>                  | <b>1</b> | Andy Roberts, HT, Riverside School (AR)                                  | Formal election process with sector |
| <b>Academy &amp; Free Schools All Through (x1)</b>      | <b>1</b> | Clare Cross, HT, Sydney Russell School (CCr)                             | Formal election process with sector |
| <b>Academy Special School Representative (x1)</b>       | <b>1</b> | Roger Leighton, Chief Executive, Partnership Learning (RL) (Joint Chair) | Formal election process with sector |
| <b>Maintained Special Schools Representative (x1)</b>   | <b>1</b> | Jo Long, HT Trinity School (SB)                                          | Maintained Special School           |
| <b>Maintained PRU Representative (x1)</b>               | <b>1</b> | Cathy Stygal, Executive HT, Mayesbrook Park School (AB)                  | Automatic                           |
| <b>Governor Representative (x2 - 1 Pri &amp; 1 Sec)</b> | <b>1</b> | <b>Vacant</b>                                                            | Governor Ser. to administer process |
|                                                         | <b>2</b> | <b>Vacant</b>                                                            |                                     |
| <b>Early Years Representative (x1)</b>                  | <b>1</b> | John Trow Smith, Early Years (JTS)                                       | Local Authority                     |
| <b>Trade Union Representatives (x1) (shared role)</b>   | <b>1</b> | Dominic Byrne, NUT (DB) & John McGill, NASUWT (JMc)                      | Formal process with Trade Unions    |
| <b>14-19 Representative (x1)</b>                        | <b>1</b> | Natalie Davison (ND)                                                     | Automatic                           |

|                                       |    |                                                               |                             |
|---------------------------------------|----|---------------------------------------------------------------|-----------------------------|
| Catholic Representative (x1)          | 1  | Clare Cantle, HT All Saints Catholic School (CC)              | Formal Process with Diocese |
| Church of England Representative (x1) | 1  | David Huntingford, HT, William Ford C of E Junior School (DH) | Formal Process with Diocese |
| Total                                 | 23 |                                                               |                             |

**AGENDA – 16 December, 2025**

**TIME: 10 am**

**Venue: TEAMS Virtual Meeting**

**1. WELCOME AND APOLOGIES FOR ABSENCE**

**2. DECLARATION OF INTEREST**

**3. MINUTES AND MATTERS ARISING**

**4. REPORT(S) FROM HEAD OF FINANCIAL SERVICE & STRATEGIC FINANCE  
MANAGER**

- 2025/26 Projected DSG Outturn
- Update on 2025/26 Projected High Needs Outturn
- Mainstream top-up payment for EHCP & Non-EHCP
- Update on Early Years projection for 2025/26
- National Funding Formula for 2026/27
- Schools Block Funding Formula 2026/27
- Revised Growth Fund allocation for 2025/26
- Charging Policy for Permanent Exclusion

**5. ANY OTHER BUSINESS**

**6. DATE OF NEXT MEETING(S)**

27<sup>th</sup> January 2026

23<sup>rd</sup> June 2026