

Appendix A -:Overview of funding model 2025.26 -v- 2026.27

	Pupil Units - 2025/26	2025/26 Local Rates	2025/26 Total Funding	Pupil Units - 2026/27	2026/27	Total Funding	Change
Primary (Years R-6)	24,201	£ 4,448	£ 107,647,212	23,822	£ 4,657	£ 110,947,509	3%
Key Stage 3 (Years 7-9)	10,032	£ 6,010	£ 60,292,320	9,909	£ 6,243	£ 61,864,463	3%
Key Stage 4 (Years 10-11)	6,436	£ 6,802	£ 43,780,634	6,562	£ 7,038	£ 46,184,800	5%
Primary:							
FSM	5,698	£ 558	£ 3,181,878	5,392	£ 569	£ 3,066,204	-4%
FSM6	6,046	£ 1,196	£ 7,229,815	5,865	£ 1,363	£ 7,991,282	11%
IDACI Band F	4,309	£ 265	£ 1,142,323	4,218	£ 270	£ 1,140,005	0%
IDACI Band E	9,220	£ 322	£ 2,964,162	9,150	£ 327	£ 2,988,174	1%
IDACI Band D	3,568	£ 502	£ 1,790,930	3,489	£ 512	£ 1,787,620	0%
IDACI Band C	2,572	£ 553	£ 1,421,933	2,493	£ 563	£ 1,403,972	-1%
IDACI Band B	388	£ 587	£ 227,427	393	£ 597	£ 234,598	3%
IDACI Band A	4	£ 773	£ 3,099	3	£ 788	£ 2,373	-23%
Secondary:							
FSM	5,179	£ 558	£ 2,891,902	5,433	£ 569	£ 3,089,806	7%
FSM6	5,609	£ 1,754	£ 9,838,915	5,982	£ 1,943	£ 11,620,789	18%
IDACI Band F	3,022	£ 384	£ 1,159,207	2,983	£ 389	£ 1,159,052	0%
IDACI Band E	6,026	£ 508	£ 3,058,851	6,117	£ 518	£ 3,168,993	4%
IDACI Band D	2,428	£ 716	£ 1,739,232	2,381	£ 732	£ 1,742,843	0%
IDACI Band C	1,761	£ 784	£ 1,380,397	1,740	£ 800	£ 1,391,042	1%
IDACI Band B	256	£ 840	£ 215,268	255	£ 856	£ 218,378	1%
IDACI Band A	4	£ 1,072	£ 4,287	5	£ 1,092	£ 5,462	27%
EAL 3 Primary	7,515	£ 671	£ 5,043,852	7,800	£ 687	£ 5,358,280	6%
EAL 3 Secondary	961	£ 1,799	£ 1,729,377	889	£ 1,836	£ 1,631,000	-6%
Mobility - Primary	665	£ 1,089	£ 724,417	715	£ 1,109	£ 793,126	9%
Mobility - Secondary	216	£ 1,562	£ 337,157	237	£ 1,594	£ 377,791	12%
Primary Low Attainment	7,923	£ 1,325	£ 10,501,186	8,100	£ 1,351	£ 10,945,860	4%
Secondary low attainment (year 7)	3,605	£ 2,014	£ 7,259,675	3,461	£ 2,055	£ 7,113,583	-2%
Lump Sum		£ 163,682	£ 9,329,846		£ 171,965	£ 9,801,984	5%
Split Sites - Basic Elligibility		£ 60,915	£ 767,078		£ 62,051	£ 781,790	2%
Split Sites - Distance Funding		£ 30,458			£ 31,082		
Rates			£ 6,727,303			£ 6,765,180	1%
PFI funding			£ 4,229,368			£ 4,405,174	4%
Total Premises Allocation							
Minimum Funding Guarantee : 0% Capping/ Scaling			£ 1,667,480			£ 686,231	-59%
MFG as % of Total Funding							
Total cost of Formula- excluding growth& falling rolls			£ 298,286,531			£ 308,667,363	3%
Growth Fund			£ 1,302,413			£ 654,384	-50%
Total Schools Block DSG Allocation			299,588,944			£ 309,321,747	3%
Cash balance + surplus /(shortfall)							
Primary Secondary Ratio			1:1.38			1:1.37	
Capping & Scaling			N/A			N/A	

Underlying Assumptions

- *Modelling for 2026/27 excludes growth funding as NFF provisional allocation excludes growth funding.
- * The model is based on 2025/26 pupil numbers and characteristics
- * MFG is provisional based on 2025/26 amount and may change once the APT is published

